

RENEWAL OF INTERLOCAL AGREEMENT FOR FIRE PROTECTION, EMERGENCY MEDICAL AND RELATED SERVICES TO THE BRIGHTWATER TREATMENT PLANT

THIS RENEWAL (the "Renewal") of **INTERLOCAL AGREEMENT** (the "Agreement") is made and entered into this 3rd day of July, 2018, by and between **SNOHOMISH COUNTY FIRE PROTECTION DISTRICT NO. 7**, a municipal corporation (the "District") and **KING COUNTY**, a home rule charter county, a political subdivision of the State of Washington, (the "County"). County and District may be collectively referred to herein as the "Parties."

WHEREAS, the Parties executed an Interlocal Agreement for Fire Protection, Emergency Medical and Related Services to the Brightwater Treatment Plant (the "ILA") on July 31, 2013; and

WHEREAS, the Initial Term of the Agreement expires December 31, 2018 but is subject to renewal as provided in Section 2.1 of the ILA; and

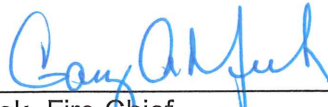
WHEREAS, the Parties have mutually agreed to renew the ILA for a five year term as provided in the ILA.

NOW, THEREFORE, in consideration of the foregoing, and of the following terms and conditions, **IT IS MUTUALLY AGREED AS FOLLOWS:**

1. **Renewal.** The ILA is hereby renewed for an additional five (5) year term commencing on January 1, 2019 and terminating December 31, 2023 (the "First Renewal Term").
2. **Cost of Services and Payment.** Beginning January 1, 2019, the annual Cost of Service for the First Renewal Term shall be \$112,449.50. This amount is based on the methodology set forth in Exhibit A. This amount shall remain fixed and constant throughout the First Renewal Term.
3. **All Other Terms and Conditions.** The Parties agree, except as otherwise provided in this Renewal, that all other terms of the Agreement shall remain unchanged and unaltered, and that the Agreement is otherwise in full force and effect pursuant to the terms of the Agreement.

IN WITNESS WHEREOF, the District and the County have executed this Renewal as of the latter date of signature below.

SNOHOMISH COUNTY FIRE PROTECTION DISTRICT NO. 7

By: 
Gary Meek, Fire Chief
Date: 7/3/18

KING COUNTY


By: 
Bruce Kessler
Print Name
Assistant Director - WTD
Title
7/12/18
Date

EXHIBIT "A"
METHODOLOGY FOR CALCULATING THE COST OF SERVICE FOR DISTRICT SERVICES
TO THE BRIGHTWATER TREATMENT PLANT FOR THE FIRST RENEWAL
TERM 1/1/19 – 12/31/23

**SAMPLE CALCUALTION FOR FIRE SERVICES
FOR HYPOTHETICAL YEAR 20XX:**

		Hypothetical	2018	
Variables:				
District 7 Land Value in 20XX	A	\$ 2,952,662,738	\$ 6,915,162,462	
District 7 Value of Improvements in 20XX	B	\$ 3,890,376,510	\$ 8,928,635,483	
Disitrcit 7 Total AV in 20xx	C	\$ 6,843,039,248	\$ 15,843,797,945	
Brightwater Land Value in 20XX	D	\$ 22,495,600	\$ 16,865,200	
Brightwater Value of Improvements in 20XX	E	\$ 30,619,300	\$ 32,154,600	
Brightwater Total AV in 20XX	F	\$ 53,114,900	\$ 49,019,800	
District 7 Fire Protection Budget in 20XX	G	\$ 13,088,182	\$ 36,566,919	does not include the shop, but includes capital outlay
District 7 EMS Budget in 20XX	H	\$ 4,840,834	\$ 8,679,613	
District 7 Total Operating Budget for 20XX	J	\$ 17,929,016	\$ 45,246,532	
District 7 Total Budgeted Revenues for 20XX	K	\$ 16,451,676	\$ 37,920,001	
District 7 Total Budgeted Property Taxes for 20XX	L	\$ 12,786,745	\$ 30,539,761	
Population within District 7 service area in 20XX	M	\$ 70,000	\$ 117,076	will need 2018 population numbers after April 30
Average no. of Persons at Brightwater in 20XX	N	\$ 113	\$ 113	will need to confirm Brightwater personnel nos.

FIRE PROTECTION COMPONENT:

Step 1:			
Brightwater proportional share of improvements (E/B)		0.8%	0.4%

Step 2:			
Brightwater share of Fire Protection Budget (step 1 xG)	\$	103,010.84	\$ 131,688.06

EMS COMPONENT:

Step 3:			
Brightwater proportional share of population (N/M)		0.2%	0.1%

Step 4:			
Is average no. of persons at Brightwater greater than 113x 120%? (135.6)			
If yes, go to step 5, if no, skip step 5 & use \$7,936 for EMS value in step 4.	\$	7,936	\$ 7,936

Step 5:			
Brightwater share of EMS budget (step 3 xH)			

TOTAL BILLING CALCULATION:

Step 6:			
District 7 property taxes as a % of total revenues (L/K)		78%	81%

Step 7:			
Fire Protection Component + EMS component (step 2 + step 4 or step 5)	\$	110,947	\$ 139,624.06

Step 8:			
Total Brightwater Bill for sample year 20XX (step 7 x step 6)	\$	86,231.28	\$ 112,449.50