



**COMMISSIONER
BOARD MEETING**

November 9, 2021

5:30 PM

**SRFR Station 31 Training Room
VIA BLUEJEANS**

**Snohomish Regional Fire & Rescue
WASHINGTON**

AGENDA



**BOARD OF FIRE COMMISSIONERS MEETING AGENDA
SNOHOMISH REGIONAL FIRE & RESCUE**

SRFR Station 31 Training Room/ Via Blue Jeans
163 Village Court, Monroe, WA 98272
November 9, 2021 1730 hours

CALL TO ORDER

PUBLIC COMMENT

UNION COMMENT

IAFF
Teamsters

CHIEF’S REPORT

CONSENT AGENDA

Approve Vouchers
Benefit Vouchers: 21-02450 to 21-02451; (\$305,744.57)
AP Vouchers: 21-02529 to 21-02647; (\$441,148.05)

Approval of Payroll
October 31, 2021 (\$1,165,685.99)

Approval of Minutes
Approve Regular Board Meeting Minutes –October 28, 2021.

CORRESPONDENCE
Recognition from North County Regional Fire Authority.
Thank you to Caldor Fire Responders

OLD BUSINESS

Discussion
Standards of Cover

Action
2022 Team Structure
2022 SCFD#5 ALS Agreement Draft
City of Sultan Fire Marshal ILA
MDC Laptop Lease Replacement

NEW BUSINESS

Discussion
2022 Budget Public Hearing (2021-9 Resolution to est. reg. tax levy, 2021-10 Resolution EMS Levy, 2021-11 Resolution budget for 2022).



District Secretary
 Bid Process for Replacement Fire Engines.

Action

COMMISSIONER COMMITTEE REPORTS

- Joint Fire Board with Mill Creek (**Fay**/Elmore/Waugh)
- Finance Committee (**Elmore**/Snyder/Waugh/ Woolery)
- Policy Committee (**Woolery**/ Elmore/Edwards/Schaub)
- Contracts Committee (**Waugh**/Elmore/Fay)
- Shop Committee (**Snyder**/Edwards / Gagnon/Woolery)
- Strategic Plan Committee (**Schaub**/Fay/Snyder/Steinruck)
- Capital Facilities Committee (**Snyder**/Gagnon/Schaub/ Woolery)
- Government Liaisons:
 - Lake Stevens (Gagnon/Steinruck)
 - Monroe (Edwards/Snyder/Woolery)
 - Mill Creek (Elmore/Fay)
 - Legislative (Elmore/Schaub)

Committee	Chair	Last Mtg	Next
Mill Creek	Fay		TBD
Finance	Elmore	11/9/21	TBD
Contracts	Waugh	11/1/21	12/6/21
Shop	Snyder	11/8/21	TBD
Capital Facilities	Snyder	11/1/21	TBD
Sno Cnty 911	Waugh	10/21/21	11/15/21
Leadership	Schaub	9/9/21	12/1/21
Sno-Isle Commr.	Fay	11/4/21	12/2/21
Revenue Planning		10/19/21	TBD

OTHER MEETINGS ATTENDED

- Snohomish County 911 (Waugh)
- Leadership Meeting (Fay/Schaub)
- Sno-Isle Commissioner Meeting (Fay)

GOOD OF THE ORDER

ATTENDANCE CHECK

Regular Commissioner Meeting November 23, 2021 at 1730 - Station 31 Training Room/BlueJeans

EXECUTIVE SESSION

ADJOURNMENT

FIRE CHIEF REPORT

CONSENT AGENDA

Snohomish County Fire District #7 Claims Voucher Summary

10/31/2021

Fund: General Fund #001

We the undersigned Board of Directors of the above-named governmental unit do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified below are approved for payment.

Date: _____

Signatures:

_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher	Payee/Claimant	1099 Default	Amount
21-02450	DEPARTMENT OF LABOR AND INDUSTRIES		289,334.64
21-02451	DEPARTMENT OF LABOR AND INDUSTRIES		16,409.93

Page Total	305,744.57
Cumulative Total	305,744.57



Snohomish Regional Fire & Rescue, WA

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Docket of Claims Register

APPKT00847 - 11/09/2021 Board Meeting - KP

By Docket/Claim Number

Vendor #	Vendor Name	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount	Distribution Amount
2079	1ST CLASS AUTO BODY	500438	Apparatus Auto Body Repair - S1607 (F	Invoice	09/21/2021	Apparatus Auto Body Repair - S1607 (F	001-513-522-20-48-01	3,576.18	3,576.18
1877	ADVANCE AUTO PARTS	6277-815409	Shop Parts	Invoice	10/15/2021	Shop Parts	500-511-522-60-34-01	56.01	37.79
		6277-815974	Shop Parts	Invoice	10/19/2021	Shop Parts	500-511-522-60-34-01	18.22	18.22
0028	ALL BATTERY SALES AND SERVICE	300-10092554	Shop Parts	Invoice	10/12/2021	Shop Parts	500-511-522-60-34-01	1,383.82	41.91
		300-10092635	Shop Supplies & Shop Parts	Invoice	10/13/2021	Shop Parts	500-511-522-60-34-01	781.09	781.09
						Shop Supplies	500-511-522-60-31-05	267.36	267.36
		300-10093125	Shop Supplies	Invoice	10/25/2021	Shop Supplies	500-511-522-60-31-05	201.43	201.43
		300-10093315	Shop Parts	Invoice	10/29/2021	Shop Parts	500-511-522-60-34-01	92.03	92.03
1503	ALLSTREAM BUSINESS US, INC	17799837	Phone/Fax/Alarm Services - ST 32	Invoice	11/03/2021	Phone/Fax/Alarm Services - ST 32	001-513-522-50-42-01	114.03	114.03
1503	ALLSTREAM BUSINESS US, INC	17789915	Phone/Fax/Alarm Services - ST 31	Invoice	11/01/2021	Phone/Fax/Alarm Services - ST 31	001-513-522-50-42-01	223.11	223.11
1503	ALLSTREAM BUSINESS US, INC	17788898	Phone/Fax/Alarm Services - ST 71, 74,	Invoice	11/01/2021	Phone/Fax/Alarm Services - ST 71, 74,	001-513-522-50-42-01	322.59	322.59
2106	AMAZON CAPITAL SERVICES, INC	11R3-66DP-CPVX	Coffee Mug Set (6pk), Glass Drinking C	Invoice	10/29/2021	Coffee Mug Set (6pk), Glass Drinking C	001-507-522-50-35-00	872.45	71.13
		1G4J-3RXD-1L76	6.1" Spoons (12pk) (x3)	Invoice	11/02/2021	6.1" Spoons (12pk) (x3)	001-507-522-50-35-00	38.79	38.79
		1LJ9-RNQJ-4TKC	7.3" Spoons (12pk),Knives (8pk),Forks	Invoice	10/28/2021	7.3" Spoons (12pk),Knives (8pk),Forks	001-507-522-50-35-00	125.49	125.49
		1MCX-4C37-6NKH	US Flag (x2) - ST 81, 82	Invoice	10/26/2021	US Flag (x2) - ST 81, 82	001-507-522-50-35-00	582.10	582.10
		1QL1-PVQP-G64T	Push Broom Brush Head - ST 82	Invoice	10/31/2021	Push Broom Brush Head - ST 82	001-507-522-50-31-00	19.39	19.39
		1WG7-R3MC-PG1H	Electric Coffee Bean Grinder - ST 33	Invoice	11/01/2021	Electric Coffee Bean Grinder - ST 33	001-507-522-50-35-00	19.39	19.39
		1YNT-43VJ-JGXH	Vacuum Pre-Motor Filter (9pk)	Invoice	11/01/2021	Vacuum Pre-Motor Filter (9pk)	001-507-522-50-31-00	16.16	16.16
1686	ANACONDA NETWORKS INC	4854	AirLink Managmnt Service (ALMS) 1yr	Invoice	11/01/2021	AirLink Managmnt Service (ALMS) 1yr	001-513-522-10-49-04	1,438.80	1,438.80
0036	ANDGAR MECHANICAL LLC	I058025-1	HVAC Servc Call (Heater Controller Swi	Invoice	10/27/2021	HVAC Servc Call (Heater Controller Swi	001-507-522-50-48-00	213.14	213.14
0040	ARAMARK UNIFORM SERVICES	656000132594	Uniform/Laundry Services - Shop	Invoice	10/28/2021	Uniform/Laundry Services - Shop	500-511-522-60-41-04	116.38	84.48
		656000132597	Floor Mat & Mop Supply Services - ST :	Invoice	10/28/2021	Floor Mat & Mop Supply Services - ST :	001-507-522-50-41-00	31.90	31.90

Docket of Claims Register

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
Vendor #	Payable Number	Payable Description					Distribution Amount
1524	BADGLEY'S LANDSCAPE LLC	21-02539					10,042.87
	89294	Landscaping Maintenance - ST 33, 71,	Invoice	11/01/2021	Landscaping Maintenance - ST 33, 71,	001-507-522-50-41-00	3,590.64
	89295	Landscaping Maintenance - ST 77	Invoice	11/01/2021	Landscaping Maintenance - ST 77	001-507-522-50-41-00	456.78
	89296	Landscaping Maintenance - ST 76	Invoice	11/01/2021	Landscaping Maintenance - ST 76	001-507-522-50-41-00	782.70
	89297	Landscaping Maintenance - Admin Bld	Invoice	11/01/2021	Landscaping Maintenance - Admin Bld	001-507-522-50-41-00	2,267.52
						300-507-522-50-48-00	658.07
	89298	Landscaping Maintenance - ST 72	Invoice	11/01/2021	Landscaping Maintenance - ST 72	001-507-522-50-41-00	979.16
	89308	Field Mowing - ST 84 (Future)	Invoice	11/02/2021	Field Mowing - ST 84 (Future)	001-507-522-50-48-00	1,308.00
0058	BICKFORD MOTORS INC.	21-02540					1,445.88
	1205855	Shop Parts	Invoice	10/13/2021	Shop Parts	500-511-522-60-34-01	253.90
	1206847	Shop Parts	Invoice	10/08/2021	Shop Parts	500-511-522-60-34-01	204.05
	1207025	Shop Parts	Invoice	10/12/2021	Shop Parts	500-511-522-60-34-01	39.41
	1207028	Shop Parts	Invoice	10/12/2021	Shop Parts	500-511-522-60-34-01	116.62
	1207095	Shop Parts	Invoice	10/15/2021	Shop Parts	500-511-522-60-34-01	94.63
	1207118	Shop Parts	Invoice	10/12/2021	Shop Parts	500-511-522-60-34-01	83.48
	1207169	Shop Parts	Invoice	10/15/2021	Shop Parts	500-511-522-60-34-01	94.63
	1207171	Shop Parts	Invoice	10/13/2021	Shop Parts	500-511-522-60-34-01	88.63
	1207300	Shop Parts	Invoice	10/14/2021	Shop Parts	500-511-522-60-34-01	201.13
	1207371	Shop Parts	Invoice	10/18/2021	Shop Parts	500-511-522-60-34-01	269.40

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0065	BOUND TREE MEDICAL, LLC	21-02541					26,603.16
	63786042	Medical Supplies	Invoice	10/08/2020	Medical Supplies	001-509-522-30-31-02	320.16
	83777872	Medical Supplies	Invoice	09/18/2020	Medical Supplies	001-509-522-30-31-02	878.33
	83808830	Medications	Invoice	10/14/2020	Medications	001-509-522-30-31-01	512.40
	83895241	Medications & Medical Supplies	Invoice	12/28/2020	Medical Supplies	001-509-522-30-31-02	127.17
					Medications	001-509-522-30-31-01	210.00
	83895243	Medications	Invoice	12/28/2020	Medications	001-509-522-30-31-01	86.04
	83895244	Medical Supplies	Invoice	12/28/2020	Medical Supplies	001-509-522-30-31-02	158.45
	83896608	Medical Supplies	Invoice	12/28/2020	Medical Supplies	001-509-522-30-31-02	75.42
	83901837	Medical Supplies & Medical Sm.Tools/I	Invoice	01/04/2021	Medical Small Tools/Minor Equip.	001-509-522-20-35-00	131.49
					Medical Supplies	001-509-522-30-31-02	516.12
	84022247	Medications/Medical Supplies/Medica	Invoice	04/13/2021	Medical Small Tools/Minor Equip.	001-509-522-20-35-00	111.17
					Medical Supplies	001-509-522-30-31-02	406.54
					Medications	001-509-522-30-31-01	335.46
	84030266	Medications & Medical Supplies	Invoice	04/20/2021	Medical Supplies	001-509-522-30-31-02	348.86
					Medications	001-509-522-30-31-01	256.09
	84033318	Medical Supplies	Invoice	04/22/2021	Medical Supplies	001-509-522-30-31-02	24.15
	84061386	Medical Supplies & Medical Sm.Tools/I	Invoice	05/17/2021	Medical Small Tools/Minor Equip.	001-509-522-20-35-00	39.92
					Medical Supplies	001-509-522-30-31-02	71.20
	84142493	Medical Supplies	Invoice	07/26/2021	Medical Supplies	001-509-522-30-31-02	92.83
	84142496	Medical Supplies	Invoice	07/26/2021	Medical Supplies	001-509-522-30-31-02	32.21
	84142497	Medical Supplies	Invoice	07/26/2021	Medical Supplies	001-509-522-30-31-02	53.68
	84144400	Medical Supplies	Invoice	07/27/2021	Medical Supplies	001-509-522-30-31-02	9.04
	84157531	Medical Supplies	Invoice	08/06/2021	Medical Supplies	001-509-522-30-31-02	104.77
	84161111	Medications & Medical Supplies	Invoice	08/10/2021	Medical Supplies	001-509-522-30-31-02	786.04
					Medications	001-509-522-30-31-01	13.84
	84162892	Medical Supplies	Invoice	08/11/2021	Medical Supplies	001-509-522-30-31-02	75.00
	84162893	Medical Supplies	Invoice	08/11/2021	Medical Supplies	001-509-522-30-31-02	37.85
	84168474	Medical Supplies & Medical Sm.Tools/I	Invoice	08/16/2021	Medical Small Tools/Minor Equip.	001-509-522-20-35-00	6.79
					Medical Supplies	001-509-522-30-31-02	48.71
	84168475	Medical Supplies	Invoice	08/16/2021	Medical Supplies	001-509-522-30-31-02	42.29
	84168476	Medical Supplies	Invoice	08/16/2021	Medical Supplies	001-509-522-30-31-02	25.23
	84170853	Medical Supplies	Invoice	08/17/2021	Medical Supplies	001-509-522-30-31-02	46.41
	84170855	Medical Supplies	Invoice	08/17/2021	Medical Supplies	001-509-522-30-31-02	345.05
	84170856	Medical Supplies	Invoice	08/17/2021	Medical Supplies	001-509-522-30-31-02	68.60
	84170857	Medications	Invoice	08/17/2021	Medications	001-509-522-30-31-01	292.31
	84172633	Medical Supplies	Invoice	08/18/2021	Medical Supplies	001-509-522-30-31-02	300.00
	84172635	Medical Supplies	Invoice	08/18/2021	Medical Supplies	001-509-522-30-31-02	37.06
	84174628	Medications/Medical Supplies/Medica	Invoice	08/19/2021	Medical Small Tools/Minor Equip.	001-509-522-20-35-00	110.17
					Medical Supplies	001-509-522-30-31-02	341.92
					Medications	001-509-522-30-31-01	57.36
	84176428	Medical Supplies	Invoice	08/20/2021	Medical Supplies	001-509-522-30-31-02	449.74
	84178197	Medications & Medical Supplies	Invoice	08/23/2021	Medical Supplies	001-509-522-30-31-02	829.37

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	84178197	Medications & Medical Supplies	Invoice	08/23/2021	Medications	001-509-522-30-31-01	175.06
	84180415	Medical Supplies	Invoice	08/24/2021	Medical Supplies	001-509-522-30-31-02	2.28
	84180416	Medical Small Tools/Minor Equipment	Invoice	08/24/2021	Medical Small Tools/Minor Equipment	001-509-522-20-35-00	13.58
	84182371	Medical Supplies	Invoice	08/25/2021	Medical Supplies	001-509-522-30-31-02	303.79
	84187875	Medical Supplies	Invoice	08/30/2021	Medical Supplies	001-509-522-30-31-02	208.95
	84187876	Medical Supplies	Invoice	08/30/2021	Medical Supplies	001-509-522-30-31-02	20.89
	84190177	Medications & Medical Supplies	Invoice	08/31/2021	Medical Supplies	001-509-522-30-31-02	842.68
					Medications	001-509-522-30-31-01	11.96
	84192286	Medical Supplies	Invoice	09/01/2021	Medical Supplies	001-509-522-30-31-02	385.86
	84195198	Medical Supplies	Invoice	09/03/2021	Medical Supplies	001-509-522-30-31-02	43.52
	84196889	Medical Supplies	Invoice	09/07/2021	Medical Supplies	001-509-522-30-31-02	124.21
	84196891	Medical Supplies	Invoice	09/07/2021	Medical Supplies	001-509-522-30-31-02	0.77
	84202468	Medications & Medical Supplies	Invoice	09/10/2021	Medical Supplies	001-509-522-30-31-02	382.05
					Medications	001-509-522-30-31-01	28.68
	84204657	Medical Supplies	Invoice	09/13/2021	Medical Supplies	001-509-522-30-31-02	211.02
	84207017	Medications	Invoice	09/14/2021	Medications	001-509-522-30-31-01	1,770.00
	84207018	Medical Supplies	Invoice	09/14/2021	Medical Supplies	001-509-522-30-31-02	34.31
	84207019	Medical Supplies	Invoice	09/14/2021	Medical Supplies	001-509-522-30-31-02	76.67
	84207020	Medical Supplies	Invoice	09/14/2021	Medical Supplies	001-509-522-30-31-02	75.70
	84207021	Medical Supplies	Invoice	09/14/2021	Medical Supplies	001-509-522-30-31-02	12.34
	84210899	Medical Supplies	Invoice	09/16/2021	Medical Supplies	001-509-522-30-31-02	46.91
	84214412	Medical Supplies	Invoice	09/20/2021	Medical Supplies	001-509-522-30-31-02	50.47
	84214415	Medical Supplies	Invoice	09/20/2021	Medical Supplies	001-509-522-30-31-02	1,683.36
	84214416	Medications/Medical Supplies/Medica	Invoice	09/20/2021	Medical Small Tools/Minor Equip.	001-509-522-20-35-00	254.27
					Medical Supplies	001-509-522-30-31-02	3,296.00
					Medications	001-509-522-30-31-01	372.36
	84214417	Medical Supplies	Invoice	09/20/2021	Medical Supplies	001-509-522-30-31-02	1,124.09
	84214419	Medications/Medical Supplies/Medica	Invoice	09/20/2021	Medical Small Tools/Minor Equip.	001-509-522-20-35-00	81.50
					Medical Supplies	001-509-522-30-31-02	430.66
					Medications	001-509-522-30-31-01	67.18
	84214420	Medical Supplies & Medical Sm.Tools/t	Invoice	09/20/2021	Medical Small Tools/Minor Equip.	001-509-522-20-35-00	79.33
					Medical Supplies	001-509-522-30-31-02	895.32
	84214421	Medical Supplies & Medical Sm.Tools/t	Invoice	09/20/2021	Medical Small Tools/Minor Equip.	001-509-522-20-35-00	61.47
					Medical Supplies	001-509-522-30-31-02	141.92
	84214422	Medications/Medical Supplies/Medica	Invoice	09/20/2021	Medical Small Tools/Minor Equip.	001-509-522-20-35-00	0.39
					Medical Supplies	001-509-522-30-31-02	382.80
					Medications	001-509-522-30-31-01	8.12
	84216798	Medical Supplies	Invoice	09/20/2021	Medical Supplies	001-509-522-30-31-02	44.17
	84216799	Medical Supplies	Invoice	09/20/2021	Medical Supplies	001-509-522-30-31-02	105.00
	84217345	Medical Supplies	Invoice	09/21/2021	Medical Supplies	001-509-522-30-31-02	112.16
	84217346	Medical Supplies	Invoice	09/21/2021	Medical Supplies	001-509-522-30-31-02	168.24
	84217347	Medical Small Tools/Minor Equipment	Invoice	09/21/2021	Medical Small Tools/Minor Equipment	001-509-522-20-35-00	108.09
	84219767	Medical Supplies	Invoice	09/22/2021	Medical Supplies	001-509-522-30-31-02	18.56

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Vendor #	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Distribution Amount
	84222158	Medications/Medical Supplies/Medica	Invoice	09/23/2021	Medical Small Tools/Minor Equip.	001-509-522-20-35-00	12.04
					Medical Supplies	001-509-522-30-31-02	224.70
					Medications	001-509-522-30-31-01	16.24
	84222160	Medical Supplies & Medical Sm.Tools/f	Invoice	09/23/2021	Medical Small Tools/Minor Equip.	001-509-522-20-35-00	15.77
					Medical Supplies	001-509-522-30-31-02	542.24
	84222162	Medical Supplies & Medical Sm.Tools/f	Invoice	09/23/2021	Medical Small Tools/Minor Equip.	001-509-522-20-35-00	6.40
					Medical Supplies	001-509-522-30-31-02	200.68
	84222164	Medical Supplies	Invoice	09/23/2021	Medical Supplies	001-509-522-30-31-02	135.03
	84224411	Medical Supplies & Medical Sm.Tools/f	Invoice	09/24/2021	Medical Small Tools/Minor Equip.	001-509-522-20-35-00	15.98
					Medical Supplies	001-509-522-30-31-02	18.48
	84224413	Medical Supplies	Invoice	09/24/2021	Medical Supplies	001-509-522-30-31-02	30.31
	84224415	Medical Supplies	Invoice	09/24/2021	Medical Supplies	001-509-522-30-31-02	17.57
	84226273	Medical Supplies	Invoice	09/27/2021	Medical Supplies	001-509-522-30-31-02	205.36
	84226275	Medications & Medical Supplies	Invoice	09/27/2021	Medical Supplies	001-509-522-30-31-02	420.75
					Medications	001-509-522-30-31-01	57.36
	84226276	Medical Supplies	Invoice	09/27/2021	Medical Supplies	001-509-522-30-31-02	103.42
	84226277	Medications	Invoice	09/27/2021	Medications	001-509-522-30-31-01	16.24
	84226278	Medical Supplies	Invoice	09/27/2021	Medical Supplies	001-509-522-30-31-02	202.41
	84232399	Medical Supplies	Invoice	09/30/2021	Medical Supplies	001-509-522-30-31-02	152.49
	84234204	Medications & Medical Supplies	Invoice	10/01/2021	Medical Supplies	001-509-522-30-31-02	1,054.66
					Medications	001-509-522-30-31-01	83.10
0068	BRAD TALLEY	21-02542					4,000.00
	OCT2021	EMS Contract - Medical Supervising Ph	Invoice	11/01/2021	EMS Contract - Medical Supervising Ph	001-509-522-20-41-02	4,000.00
0070	BRAKE & CLUTCH SUPPLY INC	21-02543					1,616.06
	104123	Shop Parts	Invoice	10/14/2021	Shop Parts	500-511-522-60-34-01	1,855.70
	104127	Shop Parts	Credit Memo	10/14/2021	Shop Parts	500-511-522-60-34-01	-239.64
0073	BRAUN NORTHWEST INC	21-02544					337.19
	31644	Shop Parts	Invoice	10/07/2021	Shop Parts	500-511-522-60-34-01	55.69
	31645	Shop Parts	Invoice	10/07/2021	Shop Parts	500-511-522-60-34-01	281.50
0074	BRENDAN GRACE	21-02545					634.50
	INV06898	Tuition Reimbursement - BIO 1302	Invoice	11/02/2021	Tuition Reimbursement - BIO 1302	001-506-522-45-49-10	634.50
0077	BRYSON SALES & SERVICE	21-02546					158.34
	400-4308	Shop Parts	Invoice	10/08/2021	Shop Parts	500-511-522-60-34-01	158.34
2147	CASCADE FIRE EQUIPMENT COM	21-02547					79.87
	119750	Shop Parts	Invoice	10/19/2021	Shop Parts	500-511-522-60-34-01	79.87
2144	CASCADE LOCK AND KEY	21-02548					296.19
	113699	Door Knobset Install/Replacmnt - Adm	Invoice	10/01/2021	Door Knobset Install/Replacmnt - Adm	300-507-522-50-48-00	296.19
0095	CENTRAL SUPPLY INTERNATIONAL	21-02549					838.18
	1623	Shop Parts	Invoice	10/12/2021	Shop Parts	500-511-522-60-34-01	838.18

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Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
Vendor #	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Distribution Amount
0096	CENTRAL WELDING SUPPLY	21-02550					1,038.44
	RN10212183	Oxygen Cylinder Rental (Inventory)	Invoice	10/31/2021	Oxygen Cylinder Rental (Inventory)	001-509-522-20-45-00	223.17
	RN10212184	Oxygen Cylinder Rental (Inventory)	Invoice	10/31/2021	Oxygen Cylinder Rental (Inventory)	001-509-522-20-45-00	165.74
	RN10212185	Oxygen Cylinder Rental (Inventory)	Invoice	10/31/2021	Oxygen Cylinder Rental (Inventory)	001-509-522-20-45-00	159.27
	RN10214324	Oxygen Cylinder Rental (Inventory)	Invoice	10/31/2021	Oxygen Cylinder Rental (Inventory)	001-509-522-20-45-00	391.16
	SP 877927	Oxygen Cylinder Exchange/Re-Fill (x6)	Invoice	10/29/2021	Oxygen Cylinder Exchange/Re-Fill (x6)	001-509-522-20-45-00	99.10
0099	CHAMPION BOLT & SUPPLY INC	21-02551					107.72
	738200	Shop Parts	Invoice	10/25/2021	Shop Parts	500-511-522-60-34-01	42.14
	738628	Shop Supplies	Invoice	11/02/2021	Shop Supplies	500-511-522-60-31-05	65.58
0101	CHINOOK LUMBER	21-02552					650.81
	1781596	Lumber Supplies (Trench CE Drill) (SCTI	Invoice	09/27/2021	Lumber Supplies (Trench CE Drill) (SCTI	001-506-522-45-31-03	311.10
	1781887	Lumber Supplies (Trench CE Drill) (SCTI	Invoice	09/28/2021	Lumber Supplies (Trench CE Drill) (SCTI	001-506-522-45-31-03	339.71
0112	CLEARFLY COMMUNICATIONS	21-02553					772.46
	INV382864	Phone/Fax Services - Admin Bldg, ST 3:	Invoice	11/01/2021	Phone/Fax Services - Admin Bldg, ST 3:	001-513-522-50-42-01	772.46
0121	COGDILL NICHOLS REIN WARTELI	21-02554					3,866.40
	26100.36M8	Attorney Services (Pereira)	Invoice	10/29/2021	Attorney Services (Pereira)	001-512-522-10-41-03	192.80
	26100.38M3	Labor Union Attorney Services	Invoice	10/29/2021	Labor Union Attorney Services	001-512-522-10-41-00	3,673.60
0126	COMCAST	21-02555					150.07
	ST32-NOVDEC21	Internet Services - ST 32	Invoice	10/25/2021	Internet Services - ST 32	001-513-522-50-42-01	150.07
0126	COMCAST	21-02556					150.27
	ST77-NOVDEC21	Internet Services - ST 77	Invoice	10/26/2021	Internet Services - ST 77	001-513-522-50-42-01	150.27
0126	COMCAST	21-02557					155.07
	ST31-NOVDEC21	Internet Services - ST 31	Invoice	10/27/2021	Internet Services - ST 31	001-513-522-50-42-01	155.07
0126	COMCAST	21-02558					150.29
	ST76-NOVDEC21	Internet Services - ST 76	Invoice	10/27/2021	Internet Services - ST 76	001-513-522-50-42-01	150.29
0126	COMCAST	21-02559					150.05
	ST72-NOVDEC21	Internet Services - ST 72	Invoice	10/27/2021	Internet Services - ST 72	001-513-522-50-42-01	150.05
0127	COMDATA INC.	21-02560					9,987.33
	20357304	Fuel	Invoice	10/01/2021	Fuel - EMS	001-509-522-20-32-00	2,996.15
					Fuel - Shop	500-511-522-60-32-00	127.25
					Fuel - Suppression	001-504-522-20-32-00	2,996.15
	20357878	Fuel	Invoice	11/01/2021	Fuel - EMS	001-509-522-20-32-00	1,898.06
					Fuel - Shop	500-511-522-60-32-00	71.67
					Fuel - Suppression	001-504-522-20-32-00	1,898.05
1584	CROWN FIRE PROTECTION	21-02561					534.15
	19234	Interior Hose Bib Assembly Leak Repai	Invoice	11/01/2021	Interior Hose Bib Assembly Leak Repai	001-507-522-50-48-00	534.15
0300	DAVE JONKER	21-02562					18.28
	INV06899	Shop Parts (Reimbursement)	Invoice	10/19/2021	Shop Parts (Reimbursement)	500-511-522-60-34-01	18.28

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Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
Vendor #	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Distribution Amount
0154	DELL MARKETING LP C/O DELL U: 10529094065	21-02563 Dell PowerVault ProSupport Agreeem	Invoice	10/27/2021	Dell PowerVault ProSupport Agreeer	001-513-522-10-49-04	3,338.07
0156	DEPT. GRAPHICS 10945 11386	21-02564 Repair/Redo Apparatus Stripng/Decal Apparatus Graphics/Decal Installations	Invoice Invoice	02/02/2021 10/28/2021	Repair/Redo Apparatus Stripng/Decal Apparatus Graphics/Decal Installations	001-513-522-20-48-01 001-512-522-10-49-06	3,156.75 439.20 2,717.55
0164	DRUG FREE BUSINESS 422785	21-02565 Random Drug Test (x2)	Invoice	10/29/2021	Random Drug Test (x2)	500-511-522-60-41-06	98.00 98.00
2121	FIRECOM INV330560 INV330743	21-02566 Shop Parts Shop Parts	Invoice Invoice	10/26/2021 11/02/2021	Shop Parts Shop Parts	500-511-522-60-34-01 500-511-522-60-34-01	1,686.29 1,450.17 236.12
0212	FIRSTWATCH FW108498	21-02567 FirstPass & FOAM Modules Monthly St	Invoice	11/02/2021	FirstPass & FOAM Modules Monthly St	001-509-522-20-49-02	635.00 635.00
2145	FP MAILING SOLUTIONS RI105088392	21-02568 Postage Machine Lease (Quarterly)	Invoice	10/22/2021	Postage Machine Lease (Quarterly)	001-512-522-10-45-00	154.11 154.11
0222	FREIGHTLINER NORTHWEST PC304001051;01	21-02569 Shop Parts	Invoice	10/13/2021	Shop Parts	500-511-522-60-34-01	102.32 102.32
0226	GALLS, LLC - DBA BLUMENTHAL L 019156080 019156086 019518477 019527959 019528002 019528012 019539960 019551085 019573384 019583555 019583632 019592925	21-02570 Honor Guard Uniform Badge (SRFR) (x: Class A Hat Badge (SRFR) (x240) 1/2 Zip Turtleneck Sweatshirt Polyester/Wool Class A Dress Pants, Le 1/2 Zip Turtleneck Sweatshirt 1/2 Zip Turtleneck Sweatshirt Class A Alterations Duty Boots Leather Belt Class A Alterations Duty Boots Duty Boots	Invoice Invoice Invoice Invoice Invoice Invoice Invoice Invoice Invoice Invoice Invoice Credit Memo	08/26/2021 08/26/2021 10/14/2021 10/15/2021 10/15/2021 10/15/2021 10/18/2021 10/19/2021 10/21/2021 10/22/2021 10/22/2021 10/22/2021	Honor Guard Uniform Badge (SRFR) (x: Class A Hat Badge (SRFR) (x240) 1/2 Zip Turtleneck Sweatshirt Polyester/Wool Class A Dress Pants, Le 1/2 Zip Turtleneck Sweatshirt 1/2 Zip Turtleneck Sweatshirt Class A Alterations Duty Boots Leather Belt Class A Alterations Duty Boots Duty Boots	001-512-522-10-49-06 001-512-522-10-49-06 001-504-522-20-31-07 001-504-522-20-31-07 001-504-522-20-31-07 001-504-522-20-31-07 001-504-522-20-31-07 001-504-522-20-31-07 001-504-522-20-31-07 001-504-522-20-31-07 001-504-522-20-31-07 001-504-522-20-31-07	2,277.91 15,949.75 96.23 140.02 100.01 98.36 52.91 221.41 27.27 40.20 166.76 -165.25
2029	GB SYSTEMS, INC. 2107154	21-02571 HVAC Service Call/Repair (New Thermi	Invoice	10/12/2021	HVAC Service Call/Repair (New Thermi	001-507-522-50-48-00	983.82 983.82
1571	GENERAL FIRE APPARATUS 13910 13964	21-02572 Shop Parts Shop Parts	Invoice Invoice	10/07/2021 10/25/2021	Shop Parts Shop Parts	500-511-522-60-34-01 500-511-522-60-34-01	3,643.69 911.19 2,732.50

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	Payable Number	Payable Description					Distribution Amount
0238	GRAINGER	21-02573					1,514.79
	9101929462	Station Operating Supplies	Invoice	10/28/2021	Station Operating Supplies	001-507-522-50-31-00	417.06
	9101929470	Station Operating Supplies	Invoice	10/28/2021	Station Operating Supplies	001-507-522-50-31-00	19.58
	9103090362	Station Operating Supplies	Invoice	10/29/2021	Station Operating Supplies	001-507-522-50-31-00	64.36
	9103652476	Barricade Tape "Fire Line Do Not Cross	Invoice	10/29/2021	Barricade Tape "Fire Line Do Not Cross	001-504-522-20-31-01	341.09
	9108358640	Station Operating Supplies & Sm.Tools	Invoice	11/03/2021	Hose/Water Nozzle, Safety Box Cutter	001-507-522-50-35-00	28.74
					Station Operating Supplies	001-507-522-50-31-00	643.96
1979	GROUNDWORKS	21-02574					2,392.48
	9651-2110	Landscaping Maintenance - ST 81	Invoice	10/31/2021	Landscaping Maintenance - ST 81	001-507-522-50-41-00	670.35
	9652-2110	Landscaping Maintenance - ST 82	Invoice	10/31/2021	Landscaping Maintenance - ST 82	001-507-522-50-41-00	834.94
	9653-2110	Landscaping Maintenance - ST 83	Invoice	10/31/2021	Landscaping Maintenance - ST 83	001-507-522-50-41-00	887.19
0257	HIGHWAY AUTO SUPPLY	21-02575					9.98
	1-632374	Shop Parts	Invoice	10/21/2021	Shop Parts	500-511-522-60-34-01	9.98
0260	HUGHES FIRE EQUIPMENT	21-02576					2,120.80
	569211	Shop Parts	Invoice	10/12/2021	Shop Parts	500-511-522-60-34-01	114.19
	569299	Shop Parts	Invoice	10/13/2021	Shop Parts	500-511-522-60-34-01	146.13
	569725	Shop Parts	Invoice	10/25/2021	Shop Parts	500-511-522-60-34-01	1,155.87
	569758	Shop Parts	Invoice	10/26/2021	Shop Parts	500-511-522-60-34-01	76.93
	569784	Shop Parts	Invoice	10/26/2021	Shop Parts	500-511-522-60-34-01	191.27
	569838	Shop Parts	Invoice	10/27/2021	Shop Parts	500-511-522-60-34-01	312.24
	569949	Shop Parts	Invoice	10/28/2021	Shop Parts	500-511-522-60-34-01	124.17
0277	ISOUTSOURCE	21-02577					14,183.02
	CW259037	IT Services	Invoice	10/31/2021	IT Services	001-513-522-10-41-04	14,183.02
1832	JOSEPH MULLIGAN	21-02578					370.75
	INV06900	Per Diem Reimb. - Advanced Trench Re	Invoice	10/27/2021	Per Diem Reimb. - Advanced Trench Re	001-506-522-45-43-00	370.75
0313	KENT D. BRUCE CO., LLC	21-02579					742.44
	9378	Shop Parts	Invoice	10/07/2021	Shop Parts	500-511-522-60-34-01	513.57
	9441	Shop Parts	Invoice	10/19/2021	Shop Parts	500-511-522-60-34-01	228.87
0328	KOOL CHANGE PRINTING INC.	21-02580					64.07
	47965	SRFR Business Cards	Invoice	10/25/2021	SRFR Business Cards	001-512-522-10-49-06	64.07
0339	LES SCHWAB WAREHOUSE CENTI	21-02581					179.08
	32500958269	Tire Removal & Inspection - R2001 (TR	Invoice	10/18/2021	Tire Removal & Inspection - R2001 (TR	001-513-522-20-48-01	28.42
	36800564050	Shop Parts	Invoice	10/08/2021	Shop Parts	500-511-522-60-34-01	150.66
0343	LIFE ASSIST INC	21-02582					171.28
	1148051	Medical Supplies	Invoice	11/03/2021	Medical Supplies	001-509-522-30-31-02	171.28
1916	LINDE GAS & EQUIPMENT INC.	21-02583					51.33
	66731919	Shop Supplies	Invoice	10/22/2021	Shop Supplies	500-511-522-60-31-05	51.33

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1795	LISA DEFENBAUGH INV06901	21-02584 Tuition & Books Reimbursement	Invoice	11/02/2021	Student Online Book Access Portal Fee	001-506-522-45-34-00	701.52 77.27
					Tuition Reimbursement - MATH 107	001-506-522-45-49-10	624.25
0349	LN CURTIS & SONS INV537852	21-02585 Calibration Testing Gas Cylinder (Gas D	Invoice	10/26/2021	Calibration Testing Gas Cylinder (Gas D	001-504-522-20-41-01	3,512.08 3,512.08

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Vendor Name		Docket/Claim #					Payment Amount	
Vendor #	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Distribution Amount	
0380	MONROE PARTS HOUSE	21-02586					3,322.10	
	854613	Shop Parts	Invoice	10/01/2021	Shop Parts	500-511-522-60-34-01	127.71	
	854986	Shop Parts	Invoice	10/04/2021	Shop Parts	500-511-522-60-34-01	312.02	
	855054	Shop Parts	Invoice	10/05/2021	Shop Parts	500-511-522-60-34-01	33.96	
	855068	Shop Parts	Invoice	10/05/2021	Shop Parts	500-511-522-60-34-01	170.11	
	855070	Shop Parts	Credit Memo	10/05/2021	Shop Parts	500-511-522-60-34-01	-170.11	
	855079	Shop Parts	Credit Memo	10/05/2021	Shop Parts	500-511-522-60-34-01	-16.99	
	855151	Shop Parts	Invoice	10/05/2021	Shop Parts	500-511-522-60-34-01	127.06	
	855191	Shop Parts	Invoice	10/06/2021	Shop Parts	500-511-522-60-34-01	47.05	
	855199	Shop Parts	Invoice	10/06/2021	Shop Parts	500-511-522-60-34-01	233.03	
	855211	Shop Parts	Invoice	10/06/2021	Shop Parts	500-511-522-60-34-01	20.64	
	855235	Shop Parts	Invoice	10/06/2021	Shop Parts	500-511-522-60-34-01	56.64	
	855398	Shop Parts	Invoice	10/07/2021	Shop Parts	500-511-522-60-34-01	5.65	
	855399	Shop Parts	Invoice	10/07/2021	Shop Parts	500-511-522-60-34-01	6.87	
	855408	Shop Parts	Invoice	10/07/2021	Shop Parts	500-511-522-60-34-01	26.78	
	855419	Shop Parts	Credit Memo	10/07/2021	Shop Parts	500-511-522-60-34-01	-42.51	
	855455	Shop Parts	Invoice	10/07/2021	Shop Parts	500-511-522-60-34-01	333.63	
	855494	Shop Parts	Invoice	10/07/2021	Shop Parts	500-511-522-60-34-01	25.77	
	855511	Shop Parts	Invoice	10/08/2021	Shop Parts	500-511-522-60-34-01	4.24	
	855514	Shop Parts	Invoice	10/08/2021	Shop Parts	500-511-522-60-34-01	10.80	
	855520	Shop Supplies	Invoice	10/08/2021	Shop Supplies	500-511-522-60-31-05	98.26	
	855528	Shop Parts	Invoice	10/08/2021	Shop Parts	500-511-522-60-34-01	58.95	
	855539	Shop Parts	Credit Memo	10/08/2021	Shop Parts	500-511-522-60-34-01	-58.95	
	855540	Shop Parts	Credit Memo	10/08/2021	Shop Parts	500-511-522-60-34-01	-39.35	
	855821	Shop Parts	Invoice	10/11/2021	Shop Parts	500-511-522-60-34-01	33.12	
	855822	Shop Parts	Invoice	10/11/2021	Shop Parts	500-511-522-60-34-01	9.28	
	855838	Shop Parts	Invoice	10/11/2021	Shop Parts	500-511-522-60-34-01	16.99	
	855840	Shop Parts	Invoice	10/11/2021	Shop Parts	500-511-522-60-34-01	247.99	
	855856	Shop Small Tools & Equipment	Invoice	10/11/2021	Shop Small Tools & Equipment	500-511-522-60-35-00	74.31	
	855894	Shop Parts	Invoice	10/11/2021	Shop Parts	500-511-522-60-34-01	13.28	
	855895	Shop Parts	Invoice	10/11/2021	Shop Parts	500-511-522-60-34-01	25.67	
	855904	Shop Parts	Invoice	10/11/2021	Shop Parts	500-511-522-60-34-01	9.79	
	855998	Shop Parts	Invoice	10/12/2021	Shop Parts	500-511-522-60-34-01	65.59	
	856015	Shop Parts	Credit Memo	10/12/2021	Shop Parts	500-511-522-60-34-01	-7.07	
	856025	Shop Parts	Invoice	10/12/2021	Shop Parts	500-511-522-60-34-01	16.99	
	856028	Shop Parts	Credit Memo	10/12/2021	Shop Parts	500-511-522-60-34-01	-9.91	
	856070	Shop Parts	Invoice	10/12/2021	Shop Parts	500-511-522-60-34-01	26.78	
	856071	Shop Parts	Invoice	10/12/2021	Shop Parts	500-511-522-60-34-01	48.08	
	856183	Shop Parts	Invoice	10/13/2021	Shop Parts	500-511-522-60-34-01	13.28	
	856209	Shop Parts	Invoice	10/13/2021	Shop Parts	500-511-522-60-34-01	186.79	
	856212	Shop Parts	Invoice	10/13/2021	Shop Parts	500-511-522-60-34-01	114.67	
	856270	Shop Parts	Invoice	10/13/2021	Shop Parts	500-511-522-60-34-01	4.83	
	856286	Shop Parts	Invoice	10/14/2021	Shop Parts	500-511-522-60-34-01	6.37	

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Vendor #	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Distribution Amount	
	856290	Shop Parts	Invoice	10/14/2021	Shop Parts	500-511-522-60-34-01	26.82	
	856306	Shop Parts	Invoice	10/14/2021	Shop Parts	500-511-522-60-34-01	8.73	
	856359	Shop Parts	Invoice	10/14/2021	Shop Parts	500-511-522-60-34-01	333.63	
	856376	Shop Parts	Invoice	10/14/2021	Shop Parts	500-511-522-60-34-01	58.52	
	856380	Shop Parts	Invoice	10/14/2021	Shop Parts	500-511-522-60-34-01	54.90	
	856381	Shop Parts	Invoice	10/14/2021	Shop Parts	500-511-522-60-34-01	35.33	
	856866	Shop Parts	Invoice	10/19/2021	Shop Parts	500-511-522-60-34-01	2.74	
	857020	Shop Parts	Invoice	10/20/2021	Shop Parts	500-511-522-60-34-01	5.65	
	857059	Shop Parts	Invoice	10/20/2021	Shop Parts	500-511-522-60-34-01	19.19	
	857132	Shop Parts	Invoice	10/21/2021	Shop Parts	500-511-522-60-34-01	204.94	
	857135	Shop Parts	Invoice	10/21/2021	Shop Parts	500-511-522-60-34-01	45.88	
	857138	Shop Parts	Invoice	10/21/2021	Shop Parts	500-511-522-60-34-01	28.13	
	857156	Shop Parts	Credit Memo	10/21/2021	Shop Parts	500-511-522-60-34-01	-19.67	
	857165	Shop Parts	Credit Memo	10/21/2021	Shop Parts	500-511-522-60-34-01	-39.35	
	857253	Shop Parts	Invoice	10/21/2021	Shop Parts	500-511-522-60-34-01	5.65	
	857258	Shop Parts	Invoice	10/21/2021	Shop Parts	500-511-522-60-34-01	35.31	
	857613	Shop Parts	Invoice	10/25/2021	Shop Parts	500-511-522-60-34-01	78.59	
	857665	Shop Parts	Invoice	10/25/2021	Shop Parts	500-511-522-60-34-01	35.33	
	857861	Shop Parts	Invoice	10/27/2021	Shop Parts	500-511-522-60-34-01	85.73	
	857863	Shop Parts	Invoice	10/27/2021	Shop Parts	500-511-522-60-34-01	15.38	
	857986	Shop Parts	Invoice	10/28/2021	Shop Parts	500-511-522-60-34-01	21.28	
	858098	Shop Parts	Invoice	10/28/2021	Shop Parts	500-511-522-60-34-01	5.65	
	858136	Shop Parts	Invoice	10/29/2021	Shop Parts	500-511-522-60-34-01	5.65	
0382	MOTOR TRUCKS INC 1103P1668	21-02587 Shop Parts	Invoice	10/14/2021	Shop Parts	500-511-522-60-34-01	15.29	
0387	MUNICIPAL EMERGENCY SERVICE IN1632624	21-02588 SCBA Harness Repair	Invoice	10/15/2021	SCBA Harness Repair	001-504-522-20-48-12	74.56	
2011	NORTHWEST FIBER, LLC ADMIN-OCTNOV21	21-02589 Fire Alarm Phone Lines/Connection - A	Invoice	10/28/2021	Fire Alarm Phone Lines/Connection - A	001-513-522-50-42-01 300-507-522-50-41-00	152.76 22.91 129.85	
0424	NORTHWEST SAFETY CLEAN 21-31053	21-02590 Bunker Gear Cleaner,Spotter,Repellent	Invoice	10/29/2021	Bunker Gear Cleaner,Spotter,Repellent	001-504-522-20-48-11	871.08	
0185	OPERATIVE IQ 41344	21-02591 Operative IQ License/Maintenance Fee	Invoice	11/01/2021	Fleet Mgmt Licenses/Sandbox Maintenance Operative IQ Inventory/Asset Mngmnt RFID Data Service License Fee	001-513-522-10-49-04 001-509-522-20-49-02 001-513-522-10-49-04	2,115.00 695.00 1,320.00 100.00	
0451	PACIFIC POWER BATTERIES 17132390	21-02592 Shop Parts	Invoice	10/29/2021	Shop Parts	500-511-522-60-34-01	372.11	
0464	PERFORMANCE RADIATOR 7901924	21-02593 Shop Parts	Invoice	10/15/2021	Shop Parts	500-511-522-60-34-01	431.74	

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0466	PETROCARD SYSTEMS, INC. C818107	21-02594 OnSite Mobile Fueling Service - ST 71,	Invoice	10/20/2021	OnSite Mobile Fueling Service - ST 71,	001-504-522-20-32-00 001-509-522-20-32-00	1,296.67 648.34 648.33
0308	PROPERTY MAINTENANCE COM/ M-953VW 113021.1	21-02595 Property Management Services - Admi	Invoice	11/01/2021	Property Management Services - Admi	001-507-522-50-41-00 300-507-522-50-41-00	819.75 122.96 696.79
0484	PURCELL TIRE & SERVICE CENTER 24249693	21-02596 Shop Parts	Invoice	10/05/2021	Shop Parts	500-511-522-60-34-01	1,593.41 1,593.41
0494	REPUBLIC SERVICES #197 0197-002867307	21-02597 Recycling - ST 32	Invoice	10/31/2021	Recycling - ST 32	001-507-522-50-47-04	72.30 72.30
0494	REPUBLIC SERVICES #197 0197-002866924	21-02598 Refuse - Admin Building	Invoice	10/31/2021	Refuse - Admin Building	001-507-522-50-47-04 300-507-522-50-47-00	250.79 37.62 213.17
0494	REPUBLIC SERVICES #197 0197-002866132	21-02599 Refuse - ST 31	Invoice	10/31/2021	Refuse - ST 31	001-507-522-50-47-04	306.38 306.38
0494	REPUBLIC SERVICES #197 0197-002866900	21-02600 Recycling - ST 31	Invoice	10/31/2021	Recycling - ST 31	001-507-522-50-47-04	492.16 492.16
0494	REPUBLIC SERVICES #197 0197-002866984	21-02601 Refuse - ST 32	Invoice	10/31/2021	Refuse - ST 32	001-507-522-50-47-04	104.94 104.94
0501	RICOH USA, INC. 105537430	21-02602 Copier Machine - Admin Bldg	Invoice	10/22/2021	Copier Machine Lease - Admin Bldg Copier Machine Usage - Admin Bldg	001-512-522-10-45-00 001-502-522-10-31-00	292.51 254.54 37.97
1662	RIDGID PLUMBING AND DRAIN S 3873	21-02603 Unclog Men's Bathroom Toilet (Plastic	Invoice	10/28/2021	Unclog Men's Bathroom Toilet (Plastic	001-507-522-50-48-00	1,297.91 1,297.91
2142	SKY NORTHWEST INC 1001 1002	21-02604 Interior Walls Painting - ST 81 Interior Walls Painting - ST 74	Invoice Invoice	10/27/2021 10/27/2021	Interior Walls Painting - ST 81 Interior Walls Painting - ST 74	300-507-594-50-62-81 001-507-522-50-48-00	37,676.58 22,399.50 15,277.08
0550	SMARSH INC INV00683037	21-02605 Electronic Communications Archiving S	Invoice	10/31/2021	Electronic Communications Archiving S	001-513-522-10-41-04	160.19 160.19
1547	SNOHOMISH COUNTY 911 4039 4080 4098	21-02606 Monthly Dispatch Services Monthly EPCR Managed Laptop Leases	Invoice Invoice Invoice	11/01/2021 11/01/2021 11/01/2021	Monthly Dispatch Services Monthly Electronic Patient Care Repor Managed Laptop Leases	001-504-528-00-41-00 001-509-528-00-41-00 001-509-522-20-49-02 303-504-522-20-45-03 303-509-522-20-45-00	95,517.98 18,170.40 72,681.58 1,310.25 1,349.68 2,006.07
1536	SNOHOMISH COUNTY FIRE DISTF 6358	21-02607 S.Dudder Reimb. (Postage - IRS Reqst f	Invoice	10/25/2021	S.Dudder Reimb. (Postage - IRS Reqst f	001-502-522-10-42-00	17.45 17.45

Docket of Claims Register

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
Vendor #	Payable Number	Payable Description					Distribution Amount
1536	SNOHOMISH COUNTY FIRE DISTF FIRE-11/01/21	21-02608 Apparatus Fleet Maintenance	Invoice	11/01/2021	Apparatus Fleet Maintenance - EMS	001-509-522-20-48-01	92,867.41
					Apparatus Fleet Maintenance - Suppre	001-513-522-20-48-01	20,301.37
							72,566.04
0565	SNOHOMISH COUNTY PUD 151831304	21-02609 Electricity - ST 33	Invoice	10/22/2021	Electricity - ST 33	001-507-522-50-47-01	663.10
0565	SNOHOMISH COUNTY PUD 118867175	21-02610 Electricity - ST 83	Invoice	10/27/2021	Electricity - ST 83	001-507-522-50-47-01	367.88
0565	SNOHOMISH COUNTY PUD 128773886	21-02611 Electricity - ST 74	Invoice	10/21/2021	Electricity - ST 74	001-507-522-50-47-01	161.96
0565	SNOHOMISH COUNTY PUD 138592382	21-02612 Electricity - ST 32	Invoice	10/21/2021	Electricity - ST 32	001-507-522-50-47-01	221.12
0565	SNOHOMISH COUNTY PUD 118866472	21-02613 Electricity - ST 71	Invoice	10/26/2021	Electricity - ST 71	001-507-522-50-47-01	821.07
0567	SNURE LAW OFFICE, PSC 093	21-02614 2021 Laws Update Webinar Regist. (In	Invoice	10/20/2021	2021 Laws Update Webinar Regist. (In	001-501-522-45-49-01	550.00
	116	2021 Laws Update Webinar Registratio	Invoice	10/08/2021	2021 Laws Update Webinar Registratic	001-501-522-45-49-01	450.00
	139	2021 Laws Update Webinar Regist. (In	Invoice	10/20/2021	2021 Laws Update Webinar Regist. (In	001-501-522-45-49-01	50.00
0572	SPEEDWAY CHEVROLET 130404	21-02615 Shop Parts	Invoice	10/14/2021	Shop Parts	500-511-522-60-34-01	2,785.92
	130461	Shop Parts	Invoice	10/20/2021	Shop Parts	500-511-522-60-34-01	733.38
	130610	Shop Parts	Invoice	11/02/2021	Shop Parts	500-511-522-60-34-01	65.77
	CM130404	Shop Parts	Credit Memo	10/20/2021	Shop Parts	500-511-522-60-34-01	2,041.42
							-54.65
2057	SPRAGUE PEST SOLUTIONS 4645274	21-02616 Monthly Pest Control Services - ST 73	Invoice	10/19/2021	Monthly Pest Control Services - ST 73	001-507-522-50-41-00	90.83
1634	STRYKER SALES CORPORATION 3314982M	21-02617 Power Pro Cot & Power Load Maint. A	Invoice	03/01/2021	Power Pro Cot & Power Load Maint. A	001-509-522-20-48-01	8,870.10
1934	SUBURBAN PROPANE, L.P. ST83-OCT21	21-02618 OnSite Mobile Propane Delivery - ST 8	Invoice	10/25/2021	OnSite Mobile Propane Delivery - ST 8	001-507-522-50-47-03	527.02
1576	THE SHERWIN WILLIAMS CO 9092-7	21-02619 Exterior Acrylic Latex Paint - ST 82	Invoice	10/26/2021	Exterior Acrylic Latex Paint - ST 82	001-507-522-50-48-00	170.82
1624	TK ELEVATOR 3006112728M1	21-02620 Elevator Maintenance (Sep/Oct/Nov) -	Invoice	09/01/2021	Elevator Maintenance (Sep/Oct/Nov) -	001-507-522-50-48-00	629.38
						300-507-522-50-48-00	94.41
							534.97
0603	TOWN & COUNTRY TRACTOR INC 174821	21-02621 Chain Saw Parts (Stihl Chain Saw Traini	Invoice	07/21/2021	Chain Saw Parts (Stihl Chain Saw Traini	001-504-522-20-48-02	968.35
	174901	Chain Saw Repair Parts	Invoice	07/01/2021	Chain Saw Repair Parts	001-504-522-20-48-02	849.80
	177089	Shop Parts	Invoice	10/13/2021	Shop Parts	500-511-522-60-34-01	90.46
							28.09

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Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
Vendor #	Payable Number	Payable Description					Distribution Amount
0610	TRUE NORTH EMERGENCY EQUIP	21-02622					3,292.82
	A09585	Shop Parts	Invoice	09/29/2021	Shop Parts	500-511-522-60-34-01	157.01
	A09620	Shop Parts	Invoice	10/04/2021	Shop Parts	500-511-522-60-34-01	2,492.28
	A09726	Shop Parts	Invoice	10/13/2021	Shop Parts	500-511-522-60-34-01	80.06
	A09734	Shop Parts	Invoice	10/14/2021	Shop Parts	500-511-522-60-34-01	202.26
	A09757	Shop Parts	Invoice	10/18/2021	Shop Parts	500-511-522-60-34-01	51.48
	A09804	Shop Parts	Invoice	10/22/2021	Shop Parts	500-511-522-60-34-01	44.25
	A09825	Shop Parts	Invoice	10/26/2021	Shop Parts	500-511-522-60-34-01	265.48
2017	UMC	21-02623					1,779.97
	107545	Mop Sink Srvc Call (Camera/Locate Clo	Invoice	09/17/2021	Mop Sink Srvc Call (Camera/Locate Clo	001-507-522-50-48-00	1,779.97

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Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
0624	US BANK	21-02624					Distribution Amount
	USBANK-SEP21	District Credit Card Charges - Septemb	Invoice	09/27/2021	2.5" Foot Valve Barrel Strainer (Brush &	001-504-522-20-35-00	27,831.89
					2021 Texas EMS Conference Regist. Ad	001-506-522-45-49-02	267.29
					2021 WFCA Annual Conference Hotel f	001-501-522-10-43-01	225.00
					2021 WFCA Annual Conference Hotel f	001-501-522-10-43-01	-189.10
					2021 WFCA Annual Conference Hotel f	001-501-522-10-43-01	-189.10
					2021 WFCA Annual Conference Hotel f	001-501-522-10-43-01	-189.10
					2021 WFCA Annual Conference Hotel f	001-501-522-10-43-01	-189.10
					2021 WFCA Annual Conference Hotel f	001-501-522-10-43-01	-189.10
					3-Ring Binders (Heavy Duty) (x4) - TDA	001-506-522-45-31-03	29.69
					55" TV (Elsa Sexton Office)	001-513-522-10-35-00	646.79
					Adobe Creative Cloud Software Month	001-502-522-10-49-01	57.92
					Air Hose (Heavy Duty) (50')	001-504-522-20-35-00	29.42
					Airfare (2021 NPELRA Recert. Conferer	001-502-522-10-43-00	456.80
					Amazon Prime Monthly Membership F	500-511-522-60-34-01	14.20
					'APC SurgeArrest' Power Strip Surge Pr	001-513-522-10-35-00	108.63
					Apparatus Detail/Buffering Foam Pads	001-509-522-20-48-01	161.69
						001-513-522-20-48-01	161.68
					ArcGIS Online Service Credits (Block of	001-505-522-30-49-04	327.90
					Background Check (K.Morrison)	001-503-522-10-49-06	101.70
					Bike Helmets (Open House)	001-515-522-30-31-01	393.48
					Bilingual Coloring Book (x2,500)	001-515-522-30-31-01	1,393.58
					Biohazardous/Medical Waste Disposal	001-509-522-20-41-06	211.16
					CalendarWiz Professional Monthly Sut	001-513-522-10-49-04	29.00
					Car Rental (AC Guptill)	001-513-522-50-43-00	292.64
					Commissioner & Chief Lunch (COVID N	001-502-522-10-49-06	33.86
					Cooler (Battalion 71)	001-504-522-20-35-00	35.13
					Customized Pop-Up Canopies (SRFR) (x	001-512-522-10-49-06	4,027.22
					Customized SRFR Uniform Belt Buckles	001-504-522-20-31-07	3,350.00
					Dahlgren Decon 3-Component Decont.	001-514-522-20-31-04	433.00
					Days Inn Hotel Lodging (Wildland)	001-514-522-20-43-01	105.41
					Days Inn Hotel Lodging (Wildland)	001-514-522-20-43-01	105.41
					Days Inn Hotel Lodging (Wildland)	001-514-522-20-43-01	105.41
					Days Inn Hotel Lodging (Wildland)	001-514-522-20-43-01	105.41
					Days Inn Hotel Lodging (Wildland)	001-514-522-20-43-01	105.41
					Days Inn Hotel Lodging (Wildland)	001-514-522-20-43-01	105.41
					Desktop Computer Speakers (x2)	001-513-522-10-35-00	33.67
					Draft/Implnt Effctv Imagery Policy Regi	001-502-522-45-49-02	75.00
					FastField Mobile Forms Software	001-505-522-30-49-04	817.56
					FEMA G300 Virtual Course Registratn -	001-506-522-45-49-02	485.00
					Fire Inspector 1 Boot Camp Regist. - K.	001-506-522-45-49-02	500.00
					Fire Inspector 1 Boot Camp Registratio	001-506-522-45-49-02	500.00
					Fire Inspector 1 Boot Camp Registratio	001-506-522-45-49-02	500.00
					Fire Inspector 1 Boot Camp Registratio	001-506-522-45-49-02	500.00
					Fire Inspector 1 Boot Camp Registratio	001-506-522-45-49-02	500.00

Docket of Claims Register

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
Vendor #	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Distribution Amount
	USBANK-SEP21	District Credit Card Charges - Septemb	Invoice	09/27/2021	Fire TV Stick Trade-In (Disputed - Inco	001-502-522-10-49-06	3.00
					Fuel (Logistics Van)	001-504-522-20-32-00	98.61
					Good To Go Auto Replenish Charge	001-509-522-20-49-01	30.00
					Gourmet Ground Coffee - ST 31 Trainir	001-507-522-50-31-00	47.98
					Helmet Shields	001-504-522-20-31-10	660.99
					IAFC District Annual Membership Dues	001-502-522-10-49-01	193.00
					IFSTA eBook Refund (O.Mikhaylov)	001-506-522-45-34-00	-30.00
					Internet Services - Paramedic Student	001-506-522-45-49-37	50.43
					Kitchen Towels	001-507-522-50-31-00	20.92
					Knee Pads/Knee Compression Sleeves	001-506-522-45-31-03	54.54
					Landline/Office Phone & Mop Bucket (001-509-522-20-31-01	47.92
					Left Coast Engine Fest Regist Cancelatr	001-506-522-45-49-02	-50.00
					Left Coast Engine Fest Regist. - Seda, C	001-506-522-45-49-02	400.00
					Left Coast Engine Fest Regist. - Seda, C	001-506-522-45-49-02	-400.00
					Left Coast Engine Fest Registration - J.I	001-506-522-45-49-02	-250.00
					Left Coast Engine Fest Registration - J.I	001-506-522-45-49-02	250.00
					Light Bulbs - ST 83	001-507-522-50-31-00	74.21
					LS Chamber of Comm. Luncheon: Chat	001-502-522-10-49-06	30.00
					LS Chamber of Commerce Luncheon: C	001-502-522-10-49-06	15.00
					Lunch - Chiefs Meeting (McFalls, O'Brie	001-502-522-10-49-06	62.23
					Lunch - Successn Planning/Stratgc Plar	001-502-522-10-49-06	120.32
					Lunch/Snacks - OnDuty Crews on Call #	001-504-522-20-49-04	32.98
					Lunch/Snacks - OnDuty Crews on Call #	001-504-522-20-49-04	185.23
					Marking & Spray Paint (TDA Training)	001-506-522-45-31-03	53.36
					Microsoft 365 Apps Monthly Subscript	001-513-522-45-49-02	-7.26
					Microsoft 365 'Visio Pro' App Monthly	001-513-522-45-49-02	12.24
					Monroe Chamber Event: In-Person Lur	001-502-522-10-49-06	200.00
					NFPA 1901: Standard for Automotive F	500-511-522-45-49-01	99.95
					Office Supplies	001-502-522-10-31-00	19.22
					Open House Banners (x3)	001-515-522-30-49-06	344.30
					Plastic Pet Door (Fraud - Disputed)	001-502-522-10-49-06	32.35
					Postage (WEX Fleet Pymnt 2-Day Exp. i	001-502-522-10-42-00	26.39
					Propane & Show Ring Brush w/ Handle	001-507-522-50-31-00	5.45
						001-507-522-50-47-03	35.53
					Scoop Shovel (E31)	001-504-522-20-35-00	32.77
					Shop Parts	500-511-522-60-34-01	25.68
					Shop Parts	500-511-522-60-34-01	-78.72
					Shop Parts	500-511-522-60-34-01	-185.89
					Shop Parts	500-511-522-60-34-01	204.17
					Shop Parts	500-511-522-60-34-01	34.96
					Shop Parts	500-511-522-60-34-01	39.26
					Shop Parts	500-511-522-60-34-01	78.72
					Shop Parts	500-511-522-60-34-01	185.89

Docket of Claims Register

Vendor #	Vendor Name Payable Number	Docket/Claim # Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
	USBANK-SEP21	District Credit Card Charges - Septemb	Invoice	09/27/2021	Shop Parts	500-511-522-60-34-01	283.20
					Shop Parts	500-511-522-60-34-01	-51.72
					Shop Supplies	500-511-522-60-31-05	114.70
					Sink Baffle & Gasket (Garbage Disposal	001-507-522-50-48-00	33.77
					Snacks (Training)	001-506-522-45-31-03	51.73
					Spray Paint (x2) (Academy)	001-506-522-45-31-03	17.59
					SRFR Business Cards	001-512-522-10-49-06	529.53
					TV (Stock/Inventory)	001-507-522-50-35-00	420.41
					Undercounter Ice Machine (x2) - ST 31	001-507-522-50-35-00	6,105.79
					Uniform Cap (x2)	001-504-522-20-31-07	34.94
					UW Medicine EMS & Trauma Webinar	001-506-522-45-49-02	25.00
					VMware vSphere Essentials Kit Subscrip	001-513-522-10-49-04	200.24
					WA State Patrol (WSP) Background Che	001-503-522-10-49-06	110.00
					Washington State Patrol (WSP) Backgr	001-503-522-10-49-06	11.00
					Water Dispenser Rental (Monthly) - Sh	500-511-522-60-34-01	46.69
					Webcam (x2), Wireless Keyboard & M	001-513-522-10-35-00	412.20
					Webcam/ Web Camera (x2) & Pens	001-502-522-10-31-00	13.11
						001-513-522-10-35-00	156.44
					Webcam/Web Camera (x5)	001-513-522-10-35-00	343.58
					WFCA Annual Conference Hotel Cance	001-507-522-50-31-00	-189.10
					Wireless Keyboard & Mouse Combo	001-513-522-10-35-00	76.50
2146	US TRANSMISSIONS INC. 40691	21-02625 Shop Parts	Invoice	10/25/2021	Shop Parts	500-511-522-60-34-01	151.39
0631	VERATHON MEDICAL 80374573	21-02626 Medical Supplies	Invoice	10/22/2021	Medical Supplies	001-509-522-30-31-02	423.86
0633	VERIZON WIRELESS SERVICES LLC 9891437929	21-02627 Crew/Apparatus Cell Phones	Invoice	10/25/2021	Crew/Apparatus Cell Phones	001-513-522-10-42-00	18.35
0648	WASTE MANAGEMENT NORTHW 0863913-2677-3	21-02628 Recycling - ST 71	Invoice	11/01/2021	Recycling - ST 71	001-507-522-50-47-04	342.21
0648	WASTE MANAGEMENT NORTHW 0863914-2677-1	21-02629 Recycling - ST 72	Invoice	11/01/2021	Recycling - ST 72	001-507-522-50-47-04	160.79
0648	WASTE MANAGEMENT NORTHW 0863482-2677-9	21-02630 Refuse - ST 72	Invoice	11/01/2021	Refuse - ST 72	001-507-522-50-47-04	117.54
0648	WASTE MANAGEMENT NORTHW 0864366-2677-3	21-02631 Refuse & Recycle - ST 73	Invoice	11/01/2021	Refuse & Recycle - ST 73	001-507-522-50-47-04	215.91
0648	WASTE MANAGEMENT NORTHW 0865458-2677-7	21-02632 Recycling - ST 33	Invoice	11/01/2021	Recycling - ST 33	001-507-522-50-47-04	332.04
0648	WASTE MANAGEMENT NORTHW 0888251-4968-0	21-02633 Refuse - ST 81	Invoice	11/01/2021	Refuse - ST 81	001-507-522-50-47-04	162.93

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Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
Vendor #	Payable Number	Payable Description					Distribution Amount
0648	WASTE MANAGEMENT NORTHW 0864002-2677-4	21-02634 Recycling - Admin Bldg	Invoice	11/01/2021	Recycling - Admin Bldg	001-507-522-50-47-04 300-507-522-50-47-00	343.80 51.57 292.23
0648	WASTE MANAGEMENT NORTHW 0863628-2677-7	21-02635 Refuse & Recycle - ST 74	Invoice	11/01/2021	Refuse & Recycle - ST 74	001-507-522-50-47-04	144.13 144.13
0648	WASTE MANAGEMENT NORTHW 0863915-2677-8	21-02636 Recycling - ST 76	Invoice	11/01/2021	Recycling - ST 76	001-507-522-50-47-04	227.46 227.46
0648	WASTE MANAGEMENT NORTHW 0865457-2677-9	21-02637 Refuse - ST 33	Invoice	11/01/2021	Refuse - ST 33	001-507-522-50-47-04	207.40 207.40
0648	WASTE MANAGEMENT NORTHW 0863563-2677-6	21-02638 Refuse - ST 76	Invoice	11/01/2021	Refuse - ST 76	001-507-522-50-47-04	117.64 117.64
0648	WASTE MANAGEMENT NORTHW 0863704-2677-6	21-02639 Refuse & Recycle - ST 77	Invoice	11/01/2021	Refuse & Recycle - ST 77	001-507-522-50-47-04	247.20 247.20
0648	WASTE MANAGEMENT NORTHW 0863483-2677-7	21-02640 Refuse - ST 71	Invoice	11/01/2021	Refuse - ST 71	001-507-522-50-47-04	187.06 187.06
0648	WASTE MANAGEMENT NORTHW 0888250-4968-2	21-02641 Recycling - ST 81	Invoice	11/01/2021	Recycling - ST 81	001-507-522-50-47-04	161.21 161.21
0648	WASTE MANAGEMENT NORTHW 0888013-4968-4	21-02642 Refuse & Recycle - ST 82	Invoice	11/01/2021	Refuse & Recycle - ST 82	001-507-522-50-47-04	257.43 257.43
0648	WASTE MANAGEMENT NORTHW 9171791-4968-2	21-02643 Refuse & Recycle - ST 83	Invoice	11/01/2021	Refuse & Recycle - ST 83	001-507-522-50-47-04	179.50 179.50
0651	WAVE BUSINESS 103946501-0009130	21-02644 Fiber Optic Connection - ST 81, 82	Invoice	11/01/2021	Fiber Optic Connection - ST 81, 82	001-513-522-50-42-01	1,024.60 1,024.60
0657	WELLSPRING FAMILY SERVICES E 274744	21-02645 Employee Assistance Program Monthly	Invoice	10/31/2021	Employee Assistance Program Monthly	001-510-522-20-20-15	470.90 470.90
2129	WEX BANK 75402334	21-02646 Fuel	Invoice	10/31/2021	Fuel - EMS Fuel - EMS Fuel - Shop	001-504-522-20-32-00 001-509-522-20-32-00 500-511-522-60-32-00	14,252.96 7,064.94 7,064.93 123.09
0665	WHELEN ENGINEERING COMPAN 006626 790310 913264	21-02647 Shop Parts Shop Parts Shop Parts	Invoice Invoice Invoice	10/14/2021 10/07/2020 05/06/2021	Shop Parts Shop Parts Shop Parts	500-511-522-60-34-01 500-511-522-60-34-01 500-511-522-60-34-01	631.10 32.79 226.47 371.84
Total Claims: 119						Total Payment Amount:	441,148.05

Snohomish County Fire District #7

11/05/2021

Claims Voucher Summary

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Fund: Shop #500

We the undersigned Board of Directors of the above-named governmental unit do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified below are approved for payment.

Date: _____

Signatures:

Voucher	Payee/Claimant	1099 Default	Amount
21-02529	1ST CLASS AUTO BODY		3,576.18
21-02530	ADVANCE AUTO PARTS		56.01
21-02531	ALL BATTERY SALES AND SERVICE		1,383.82
21-02532	ALLSTREAM BUSINESS US, INC		114.03
21-02533	ALLSTREAM BUSINESS US, INC		223.11
21-02534	ALLSTREAM BUSINESS US, INC		322.59
21-02535	AMAZON CAPITAL SERVICES, INC		872.45
21-02536	ANACONDA NETWORKS INC		1,438.80
21-02537	ANDGAR MECHANICAL LLC		213.14
21-02538	ARAMARK UNIFORM SERVICES		116.38
21-02539	BADGLEY'S LANDSCAPE LLC		10,042.87
21-02540	BICKFORD MOTORS INC.		1,445.88
21-02541	BOUND TREE MEDICAL, LLC		26,603.16
21-02542	BRAD TALLEY		4,000.00
21-02543	BRAKE & CLUTCH SUPPLY INC		1,616.06
21-02544	BRAUN NORTHWEST INC		337.19
21-02545	BRENDAN GRACE		634.50
21-02546	BRYSON SALES & SERVICE		158.34
21-02547	CASCADE FIRE EQUIPMENT COMPANY		79.87
21-02548	CASCADE LOCK AND KEY		296.19
21-02549	CENTRAL SUPPLY INTERNATIONAL		838.18
21-02550	CENTRAL WELDING SUPPLY		1,038.44
21-02551	CHAMPION BOLT & SUPPLY INC		107.72
21-02552	CHINOOK LUMBER		650.81
21-02553	CLEARFLY COMMUNICATIONS		772.46
21-02554	COGDILL NICHOLS REIN WARTELLE ANDREWS		3,866.40
21-02555	COMCAST		150.07
21-02556	COMCAST		150.27
21-02557	COMCAST		155.07
21-02558	COMCAST		150.29
21-02559	COMCAST		150.05

Page Total

61,560.33

Cumulative Total

61,560.33

Snohomish County Fire District #7

11/05/2021

Claims Voucher Summary

Page 2 of 4

Fund: Shop #500

We the undersigned Board of Directors of the above-named governmental unit do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified below are approved for payment.

Date: _____

Signatures:

Voucher	Payee/Claimant	1099 Default	Amount
21-02560	COMDATA INC.		9,987.33
21-02561	CROWN FIRE PROTECTION		534.15
21-02562	DAVE JONKER		18.28
21-02563	DELL MARKETING LP C/O DELL USA LP		3,338.07
21-02564	DEPT. GRAPHICS		3,156.75
21-02565	DRUG FREE BUSINESS		98.00
21-02566	FIRECOM		1,686.29
21-02567	FIRSTWATCH		635.00
21-02568	FP MAILING SOLUTIONS		154.11
21-02569	FREIGHTLINER NORTHWEST		102.32
21-02570	GALLS, LLC - DBA BLUMENTHAL UNIFORM		19,005.58
21-02571	GB SYSTEMS, INC.		983.82
21-02572	GENERAL FIRE APPARATUS		3,643.69
21-02573	GRAINGER		1,514.79
21-02574	GROUNDWORKS		2,392.48
21-02575	HIGHWAY AUTO SUPPLY		9.98
21-02576	HUGHES FIRE EQUIPMENT		2,120.80
21-02577	ISOUTSOURCE		14,183.02
21-02578	JOSEPH MULLIGAN		370.75
21-02579	KENT D. BRUCE CO., LLC		742.44
21-02580	KOOL CHANGE PRINTING INC.		64.07
21-02581	LES SCHWAB WAREHOUSE CENTER		179.08
21-02582	LIFE ASSIST INC		171.28
21-02583	LINDE GAS & EQUIPMENT INC.		51.33
21-02584	LISA DEFENBAUGH		701.52
21-02585	LN CURTIS & SONS		3,512.08
21-02586	MONROE PARTS HOUSE		3,322.10
21-02587	MOTOR TRUCKS INC		15.29
21-02588	MUNICIPAL EMERGENCY SERVICES, INC.		74.56
21-02589	NORTHWEST FIBER, LLC		152.76
21-02590	NORTHWEST SAFETY CLEAN		871.08

Page Total 73,792.80

Cumulative Total 135,353.13

Snohomish County Fire District #7

11/05/2021

Claims Voucher Summary

Page 3 of 4

Fund: Shop #500

We the undersigned Board of Directors of the above-named governmental unit do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified below are approved for payment.

Date: _____

Signatures:

Voucher	Payee/Claimant	1099 Default	Amount
21-02591	OPERATIVE IQ		2,115.00
21-02592	PACIFIC POWER BATTERIES		372.11
21-02593	PERFORMANCE RADIATOR		431.74
21-02594	PETROCARD SYSTEMS, INC.		1,296.67
21-02595	PROPERTY MAINTENANCE COM/RES		819.75
21-02596	PURCELL TIRE & SERVICE CENTER		1,593.41
21-02597	REPUBLIC SERVICES #197		72.30
21-02598	REPUBLIC SERVICES #197		250.79
21-02599	REPUBLIC SERVICES #197		306.38
21-02600	REPUBLIC SERVICES #197		492.16
21-02601	REPUBLIC SERVICES #197		104.94
21-02602	RICOH USA, INC.		292.51
21-02603	RIDGID PLUMBING AND DRAIN SERVICES LLC		1,297.91
21-02604	SKY NORTHWEST INC		37,676.58
21-02605	SMARSH INC		160.19
21-02606	SNOHOMISH COUNTY 911		95,517.98
21-02607	SNOHOMISH COUNTY FIRE DISTRICT 7		17.45
21-02608	SNOHOMISH COUNTY FIRE DISTRICT 7		92,867.41
21-02609	SNOHOMISH COUNTY PUD		663.10
21-02610	SNOHOMISH COUNTY PUD		367.88
21-02611	SNOHOMISH COUNTY PUD		161.96
21-02612	SNOHOMISH COUNTY PUD		221.12
21-02613	SNOHOMISH COUNTY PUD		821.07
21-02614	SNURE LAW OFFICE, PSC		550.00
21-02615	SPEEDWAY CHEVROLET		2,785.92
21-02616	SPRAGUE PEST SOLUTIONS		90.83
21-02617	STRYKER SALES CORPORATION		8,870.10
21-02618	SUBURBAN PROPANE, L.P.		527.02
21-02619	THE SHERWIN WILLIAMS CO		170.82
21-02620	TK ELEVATOR		629.38
21-02621	TOWN & COUNTRY TRACTOR INC.		968.35

Page Total

252,512.83

Cumulative Total

387,865.96

Snohomish County Fire District #7

Claims Voucher Summary

11/05/2021

Page 4 of 4

Fund: Shop #500

We the undersigned Board of Directors of the above-named governmental unit do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified below are approved for payment.

Date: _____

Signatures:

Voucher	Payee/Claimant	1099 Default	Amount
21-02622	TRUE NORTH EMERGENCY EQUIPMENT INC		3,292.82
21-02623	UMC		1,779.97
21-02624	US BANK		27,831.89
21-02625	US TRANSMISSIONS INC.		151.39
21-02626	VERATHON MEDICAL		423.86
21-02627	VERIZON WIRELESS SERVICES LLC		18.35
21-02628	WASTE MANAGEMENT NORTHWEST		342.21
21-02629	WASTE MANAGEMENT NORTHWEST		160.79
21-02630	WASTE MANAGEMENT NORTHWEST		117.54
21-02631	WASTE MANAGEMENT NORTHWEST		215.91
21-02632	WASTE MANAGEMENT NORTHWEST		332.04
21-02633	WASTE MANAGEMENT NORTHWEST		162.93
21-02634	WASTE MANAGEMENT NORTHWEST		343.80
21-02635	WASTE MANAGEMENT NORTHWEST		144.13
21-02636	WASTE MANAGEMENT NORTHWEST		227.46
21-02637	WASTE MANAGEMENT NORTHWEST		207.40
21-02638	WASTE MANAGEMENT NORTHWEST		117.64
21-02639	WASTE MANAGEMENT NORTHWEST		247.20
21-02640	WASTE MANAGEMENT NORTHWEST		187.06
21-02641	WASTE MANAGEMENT NORTHWEST		161.21
21-02642	WASTE MANAGEMENT NORTHWEST		257.43
21-02643	WASTE MANAGEMENT NORTHWEST		179.50
21-02644	WAVE BUSINESS		1,024.60
21-02645	WELLSPRING FAMILY SERVICES EAP		470.90
21-02646	WEX BANK		14,252.96
21-02647	WHELEN ENGINEERING COMPANY		631.10

Page Total 53,282.09

Cumulative Total 441,148.05



**BOARD OF FIRE COMMISSIONERS MEETING MINUTES
SNOHOMISH REGIONAL FIRE & RESCUE**

SRFR Station 31 Training Room/ Via Blue Jeans
163 Village Court, Monroe, WA 98272
October 28, 2021 1730 hours

CALL TO ORDER: Chairman Waugh called the meeting to order at 1730 hours, in attendance were Commissioner Elmore, Commissioner Fay, Commissioner Gagnon, Commissioner Schaub, Commissioner Snyder, Commissioner Steinruck and Commissioner Woolery. Absent with prior notice was Commissioner Edwards.

PUBLIC COMMENT: NA

UNION COMMENT

IAFF: Secretary Sayah gave a message from the Local.

Teamsters: NA

CHIEF'S REPORT: As presented. Chief O'Brien recognized all the efforts being giving by so many in the district. Business Administrator Schoof updated the BOC on vaccination progress. Commissioners took an oath of commitment to Snohomish Regional Fire & Rescue as Chief O'Brien presented new badges

CONSENT AGENDA

Approve Vouchers

Benefit Vouchers: 21-024434 to 21-024440; (\$1,032,539.98)

AP Vouchers: 21-02452 to 21-02528; (\$224,542.55)

Approval of Payroll

October 15, 2021 (\$2,993,710.34)

Approval of Minutes

Approve Regular Board Meeting Minutes –October 14, 2021

Approve Special Board Meeting Minutes – October 18, 2021

Motion to approve the Consent Agenda as submitted.

Motion by Commissioner Elmore and 2nd by Commissioner Woolery.

On Vote, **Motion carried 8/0**

CORRESPONDENCE

OLD BUSINESS

Discussion

2022 Team Structure: Chief O'Brien proposed to the BOC a revised structure plan for Snohomish Regional Fire & Rescue. Due to recent and upcoming retirements there was an opportunity to revisit how we have structured our operations. This plan reflects discussion and brainstorming amongst the Leadership Team. This plan is sustainable while providing succession opportunities.



2022 SCFD#5 ALS Agreement Draft: Assistant Chief Huff overviewed the 2022 SCFD #5 ALS Agreement. Recommend move to action next Board of Commissioner's meeting.

Action

Janitorial Contract

Motion to approve the Janitorial Contract with Bk Industries & Solutions Inc. as submitted.

Motion by Commissioner Woolery and 2nd by Commissioner Steinruck.

On Vote, **Motion carried 8/0.**

Resolution 2021-9: Surplus Vehicles and Equipment

Motion to approve Resolution 2021-9 Surplus of Vehicles and Equipment.

Motion by Commissioner Fay and 2nd Commissioner Gagnon.

On Vote, **Motion carried 8/0.**

NEW BUSINESS

Discussion

City of Sultan Fire Marshal ILA: Deputy Chief Messer discussed the proposal to provide Fire Marshal duties to SCFD #5. Sultan has a need for plan review, inspections and complaint based fire code enforcement. There will be no cost burden to SRFR and after one year of our services and a WSRB regrading could potentially lower the PPC rating for District #5. The contract is written to have a six month trial period with 14 day termination schedule. Recommend move to action next Board of Commissioner's meeting.

MDC Laptop Lease Replacement: Chief O'Brien reported on the lease program with Sno911. Under the lease Sno911 will provide the laptops keeping them updated and maintained. Recommend move to action next Board of Commissioner's meeting.

Action

COMMISSIONER COMMITTEE REPORTS

Joint Fire Board with Mill Creek (Fay/Elmore/Waugh): NA

Finance Committee (Elmore/Snyder/Waugh/ Woolery): Commissioner Elmore provided highlights from the Finance Committee meeting held on October 28, 2021.

Policy Committee (Woolery/ Elmore/Edwards/Schaub): NA

Contracts Committee (Waugh/Elmore/Fay): NA

Shop Committee (Snyder/Edwards / Gagnon/Woolery): NA

Strategic Plan Committee (Schaub/Fay/Snyder/Steinruck): NA

Capital Facilities Committee (Snyder/Gagnon/Schaub/ Woolery): NA



Government Liaisons:

Lake Stevens (Gagnon/Steinruck): NA
Monroe (Edwards/Snyder/Woolery): NA
Mill Creek (Elmore/Fay): NA
Legislative (Elmore/Schaub): NA

OTHER MEETINGS ATTENDED

Snohomish County 911 (Waugh): NA

Leadership Meeting (Fay/Schaub): NA

Sno-Isle Commissioner Meeting (Fay): Commissioner Fay commented on the success of the Washington Fire Commissioners Association Conference and thanking all those who helped. He also stated the County Fire Marshal will be at the next meeting.

GOOD OF THE ORDER: Commissioner Elmore suggested Attorney Brian Snure become Snohomish Regional Fire & Rescue District Secretary. Commissioner Elmore is looking for any historical information from former Monroe Fire, Lake Stevens Fire or SCFD #7.

ATTENDANCE CHECK: All board members noted availability November 9, 2021 for the regular Commissioner Meeting at 1730 - Station 31 Training Room/BlueJeans.

EXECUTIVE SESSION: At 1816 hours Chairman Waugh called for 10 minutes in Executive Session pursuant to RCW 42.30.110(1)(g), review performance of a public employee. Chairman Waugh reconvened the open public meeting at 1826 hours with action to follow.

Motion to deny Lieutenant Thompson request for Post-Retirement Medical.

Motion by Commissioner Woolery and 2nd Commissioner Schaub.

On Vote, **Motion carried 8/0.**

ADJOURNMENT: Chairman Waugh adjourned the meeting at 1830.

Snohomish Regional Fire & Rescue

Commissioner Rick Edwards

Vice Chairman Troy Elmore

Commissioner Randy Fay



Commissioner Paul Gagnon

Commissioner Jeff Schaub

Commissioner William Snyder

Commissioner Jim Steinruck

Chairman Roy Waugh

Commissioner Randal Woolery



Payroll Summary and Authorization Form for the:

10/31/2021 Payroll

I, the undersigned, do hereby certify that the foregoing payroll is, just, true and correct, that the persons whose names appear thereon actually performed labor as stated on the dates shown, that the amounts are actually due, and that the salary warrants and related benefit warrants shall be issued.

District Name: Snohomish Regional Fire & Rescue

Direct Deposits: \$899,075.09

Paper Checks: \$16,270.69

Taxes: \$250,340.21

Allowed in the sum of: \$1,165,685.99

Reviewed by:

A handwritten signature in black ink, appearing to be "R. [unclear]", written over a horizontal line.

District Administrative Coordinator

Prepared by:

Jessica Ober
Payroll Specialist

Approved by Commissioners:

CORRESPONDENCE



North County Regional Fire Authority

8117 267 Place NW

Stanwood, WA 98292

Phone: (360) 629-2184 Fax (360) 652-3166

October 21, 2021

Snohomish Regional Fire and Rescue
953 Village Way
Monroe, WA 98272
Attn: Kevin O'Brien, Fire Chief
C: Board of Fire Commissioners

Dear Chief O'Brien:

As you are aware, North County Regional Fire Authority recently annexed Arlington Fire Department into our RFA. As Snohomish Regional Fire and Rescue has experienced, each time this occurs, the agency goes through a storming period that requires new Collective Bargaining Agreements, merged cultures, new hiring and promotional lists, and new systems and processes for an organization that doubled in size and complexity. Simultaneously, the county is in a Pandemic never experienced in our history. We were forced to unify and act together, dropping boundaries more than ever. Fortunately, the current Fire Chief's and Commissioners see the value of unification and working together, because we were prepared to pivot. During this tumultuous time, Snohomish Regional Fire and Rescue was still able to assist us in moving our new organization forward with a rater for our new promotional examination. FF Kris Olsen represented Snohomish Regional Fire and Rescue very professionally exemplifying the values of Snohomish Regional Fire and Rescue.

The individual that Snohomish Regional Fire and Rescue provided, evaluated the Conflict Resolution Assessment Center event and assisted NCRFA in evaluating the best person for the upcoming promotions and growth of the RFA. The Fire Officer position, in my opinion, is the most important position in the fire service. They are a link from the management to the boots on the ground and have to clearly understand their responsibilities. FF Kris Olsen represented Snohomish Regional Fire and Rescue that clearly illustrated why you are such a great organization.

In closing, thank you for committing your personnel to our testing process. As I reflect my journey through the North County Regional Fire Authority transformation and transition, Snohomish Regional Fire and Rescue has been an amazing advocate in helping us navigate the waters of change. FF Kris Olsen represented your organization the same way that you respond to calls, with pride and ownership. We appreciate your partnership in the professional development of the North County Regional Fire Authority!

Thank You,

John C. Cermak,
North County Regional Fire Authority, Fire Chief

Thank you!



Thank You Snohomish Regional Fire
and Rescue

As long time residents of South Lake Tahoe, we want to express our sincere gratitude for your incredible efforts to save our beautiful city from the Caldor Fire.

We hope that you can come back in the future to enjoy South Lake Tahoe and all its beauty.



The Power Family

You are
SUPER HEROS

Thank-
you!



Dear Snohomish R.F+R
Caldor responders,

I can not express my
deep gratitude and admiration
for your hard work during
the Caldor fire. You came
from so far to help save
habitat, wildlife, homes,
but also the soul of our
community - the Sierras.
You truly are SUPER HEROS!

Thank-you so very much!
Stay safe!

Debbie Katz
Placerville

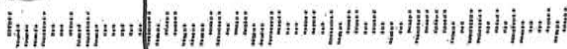
SACRAMENTO CA 957

14 SEP 2021 PM 6 L



Caldor Fire Responders
Snohomish Reg. Fire + Rescue
953 Village Way
Monroe, WA ~~98272~~
98272

98272-215799



OLD BUSINESS - DISCUSSION

Consultant Report

2021

Community Risk Assessment and Standards of Coverage



Snohomish Regional Fire & Rescue
Monroe, Washington

FITCH
—
& ASSOCIATES

2901 Williamsburg Terrace #G

Platte City, Missouri, 64079

Phone: 816-431-2600

www.fitchassoc.com

OLD BUSINESS - ACTION



Request for Action by the Board (R.A.B)

The purpose of the RAB is to provide a standardized format for presenting initiatives requiring action by the Board of Fire Commissioners. The RAB serves as a guide and checklist intended to provide the detailed, relevant, information needed to help the Board take action on projects, programs, and other initiatives.

Initiative Name: 2022 Team Structure	
Executive member responsible for guiding the initiative: The RAB Champion Chief O'Brien	
Type of Action: <input checked="" type="checkbox"/> Simple Motion <input type="checkbox"/> Resolution	
Initiative Description: <ul style="list-style-type: none"> • Brief Description • Goal of Initiative • Initiative Results (deliverables) • Connection to Strategic Plan • Supporting Documentation (attach) <ul style="list-style-type: none"> ○ Scope of work ○ Contract(s) ○ Project proposal(s) ○ Presentation(s) • Reason RAB must be approved outside of the annual budget process 	<p>Develop an organizational team structure that supports the mission of the district, is fiscally responsible, and provides succession mentoring for future leadership.</p> <p>Establish stability in the Sections of Operations, Planning, Logistics, and Administration</p> <p>Provide more task-level services while reducing executive officers (2).</p> <p>Budget Impact - \$86,000 Budget increase for 2022 (With implementation of Phase 1 and Phase 2)</p> <p>(See attached letter to the Board)</p>
Financial Impact:	Expense: <input checked="" type="checkbox"/> Increase <input type="checkbox"/> Decrease <input type="checkbox"/> N/A Revenue: <input type="checkbox"/> Increase <input type="checkbox"/> Decrease <input type="checkbox"/> N/A Total amount of initiative (attach amount breakdown if applicable): \$ Initial amount: \$ Long-term annual amounts(s): \$ *Staff are currently researching the election costs.* Currently Budgeted: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Amount: \$ Budget Amendment Needed: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Amount: \$ \$86,000 <ul style="list-style-type: none"> • If yes: Fund(s)/line item(s) to be amended:
Risk Assessment:	Risk if approved: N/A Risk if not approved: N/A

Legal Review:	
	<input type="checkbox"/> Initiative conforms with District policy/procedure number (attach): <input type="checkbox"/> Initiatives that require legal review (contracts, other initiatives): <ul style="list-style-type: none"> • Contracts • Has been reviewed and approved by legal • Includes all costs • Includes term • Includes 'do not exceed' language <input checked="" type="checkbox"/> N/A
Presented to, and Approved by, Senior Staff	
	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Commissioner Sub-Committee Approval	
	Initiative presented to commissioner sub-committee: <input type="checkbox"/> Yes <input type="checkbox"/> No Approved by commissioner sub-committee: <input type="checkbox"/> Yes <input type="checkbox"/> No N/A: <input type="checkbox"/>
For Fire Chief Approval:	
	<input type="checkbox"/> RAB document complete <input type="checkbox"/> Supporting documentation attached <input type="checkbox"/> Information sent to Fire Chief, Senior Staff, and Board Secretary (Mindy Leber) <p style="text-align: center;"><i>Fire Chief will approve and distribute by email to the Board of Commissioners – champion/senior staff will be cc'd on the email distribution</i></p> <p style="text-align: center;"><i>Fire Chief will coordinate with Senior Staff for RAB introduction</i></p>
Champion: Confirmed email sent to Board by Fire Chief	
	<input type="checkbox"/> Yes <input type="checkbox"/> No
Board of Fire Commissioners	RAB initiatives go through the following process: <ol style="list-style-type: none"> 1. Senior Staff approval to move forward to a committee/board 2. Initiatives are introduced to the appropriate committee for review 3. Initiatives are introduced at an initial commissioner meeting as a Discussion Item <ul style="list-style-type: none"> ○ The Executive Staff member assigned to develop the initiative (the RAB Champion) presents initiative to the Board (maximum time for presentation is ten minutes) 4. At a second commissioner meeting, initiatives may be assigned as an action item for approval
Execution:	It is the responsibility of the RAB Champion to execute implementation, processing, and tracking.



October 26, 2021 (Update)

To: The Board of Fire Commissioners

From: Chief O'Brien

Re: Leadership Team Changes

Background

2022 will bring about significant change in the executive officer ranks with the following retirements:

- DC Dorsey, October 31, 2021 (Annual leave will be used throughout the month of October)
- AC Silva, December 31, 2021
- AC Huff, March 2022
- DC Clinton, October 2022

While those four chiefs will be missed and we honor their service, I believe we have outstanding leaders within our organization who will help SRFR achieve success. With the help of our Executive Staff, we have developed a Leadership Team Plan.

Plan

Develop an organizational team structure that supports the mission of the district, is fiscally responsible, and provides succession mentoring for future leadership.

Establish stability in the Sections of Operations, Planning, Logistics, and Administration

Provide more task-level services while reducing executive officers (2).

Budget Impact - \$86,000 Budget increase for 2022

Phase One – Immediate

- Maintain three Assistant Chiefs with the following assignments:
 - Operations (Currently Huff) – Suppression, EMS, Special Operations, Training and Safety, (Safety is combined with Training)
 - Logistics (Currently Silva) – Combine with Technical Services (Guptill) to include Shop, IT, Communications Infrastructure, and Logistics.



- Planning (Currently under Operations) – Fire and Life Safety (Role of Fire Marshal), Data Analysis, GIS, Public Affairs (PIO/PIE, Communications)
- Recruit and test for AC and DC eligibility lists
- Recruit, interview and promote for the AC of Planning in Q4 2021
- Recruit, interview, and promote for the DC of Safety in Q4 2021
 - The DC of Safety will be assigned to Training and Safety to be mentored by DC Clinton and the AC of Operations. Following the retirement of DC Clinton, the DC of Safety will assume the position of DC of Training and Safety.
- Recruit, interview, and promote the DC of Logistics in Q4 2021
- Recruit and interview for open DC position(s) due to promotions to AC

Phase 2 – Q1 2022 (Provided a successful levy in November)

Training and Safety Division

- Following the retirement of DC Clinton, transition the Safety DC to Training and Safety DC
- Add a Safety Captain to the Training and Safety Division

EMS Division

- Add a Day Shift MSO

Fire and Life Safety

- Add two Inspectors

Administrative Services

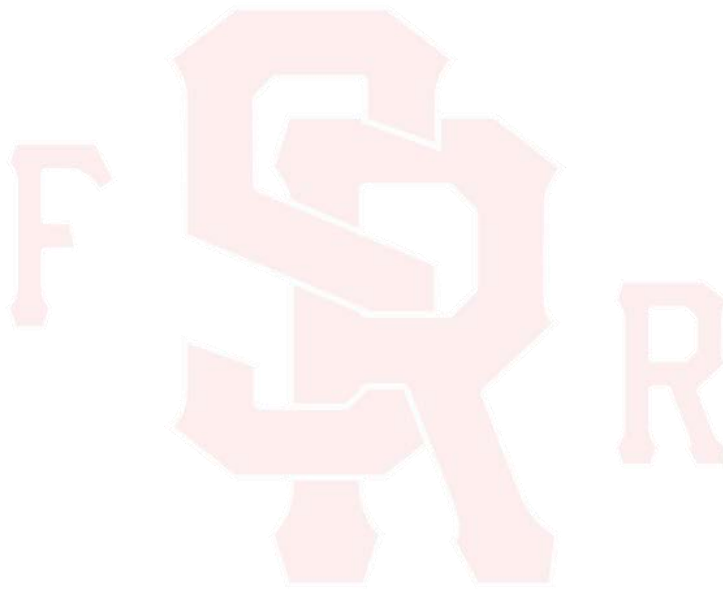
- Supporting a stable infrastructure and proactive succession planning; evaluate and plan for FTE support at the task level in all sections: Logistics, Operations, Planning, Administration.

Monitor

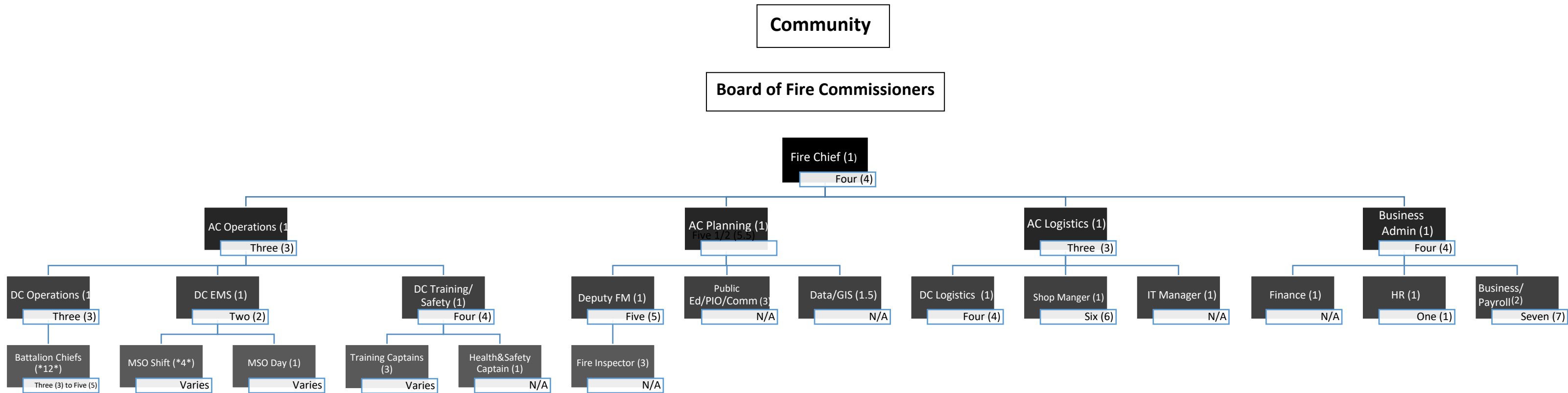
Constantly monitor the team structure to assure alignment with the District's mission, vision, values and fiscal responsibility.



- Adjust team structure according to District needs and financial boundaries.



Proposed SRFR Leadership Team Structure 2022



	Chief	Assistant Chief	Deputy Chief	Battalion Chief	Captain	MSO	CRP	Fire Inspectors	Lieutenant	Deputy FM	Total
Pre Merger	2	3	5	12	14	4	1	3	32	0	76
Merger	1	3	6	12	3	4	1	2	44	0	76
Current	1	3	5	12	3	4	0	2	44	0	74
Version 1	1	3	4	12	4	5	0	3	44	1	77



Request for Action by the Board (R.A.B)

The purpose of the RAB is to provide a standardized format for presenting initiatives requiring action by the Board of Fire Commissioners. The RAB serves as a guide and checklist intended to provide the detailed, relevant, information needed to help the Board take action on projects, programs, and other initiatives.

Initiative Name: 2022 SCFD#5 ALS ILA	
Executive member responsible for guiding the initiative: The RAB Champion Larry Huff	
Type of Action:	<input checked="" type="checkbox"/> Simple Motion <input type="checkbox"/> Resolution
Initiative Description: <ul style="list-style-type: none"> • Brief Description • Goal of Initiative • Initiative Results (deliverables) • Connection to Strategic Plan • Supporting Documentation (attach) <ul style="list-style-type: none"> ○ Scope of work ○ Contract(s) ○ Project proposal(s) ○ Presentation(s) • Reason RAB must be approved outside of the annual budget process 	<p>SRFR and SCFD#5 entered into an ILA for ALS Service in 2020 which included service reimbursement for years 2019 and 2020. In 2020 both parties agreed to an addendum for continued service thru 2021.</p> <p>SCFD#5 receives ALS service from Sky Valley Fire (63%) and SRFR (37%). 2019 through 1st half of 2021 SRFR has collected \$129,658 thru the ILA. This does not include ambulance billing or GEMT reimbursement. The Avg. hourly utilization reimbursement is \$400/hour for the ILA by itself.</p> <p>This 2022 addendum is based on the same formula previously used in 2019-2021. With an increase to the base formula of 4.48%.</p>
Financial Impact:	Expense: <input type="checkbox"/> Increase <input type="checkbox"/> Decrease <input checked="" type="checkbox"/> N/A Revenue: <input checked="" type="checkbox"/> Increase <input type="checkbox"/> Decrease <input type="checkbox"/> N/A Total amount of initiative (attach amount breakdown if applicable): \$ Initial amount: \$ Long-term annual amounts(s): \$ Currently Budgeted: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Amount: \$ Revenue \$25,000 Budget Amendment Needed: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Amount: \$ <ul style="list-style-type: none"> • If yes: Fund(s)/line item(s) to be amended:
Risk Assessment:	Risk if approved: None Risk if not approved: Loss of base revenue from SCFD#5 averaging \$50,000/yr.

Legal Review:	
<input type="checkbox"/> Initiative conforms with District policy/procedure number (attach): <input type="checkbox"/> Initiatives that require legal review (contracts, other initiatives): <ul style="list-style-type: none"> • Contracts • Has been reviewed and approved by legal • Includes all costs • Includes term • Includes 'do not exceed' language <input checked="" type="checkbox"/> N/A	
Presented to, and Approved by, Senior Staff	
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Commissioner Sub-Committee Approval	
Initiative presented to commissioner sub-committee: <input type="checkbox"/> Yes <input type="checkbox"/> No Approved by commissioner sub-committee: <input type="checkbox"/> Yes <input type="checkbox"/> No N/A: <input type="checkbox"/>	
For Fire Chief Approval:	
<input type="checkbox"/> RAB document complete <input type="checkbox"/> Supporting documentation attached <input type="checkbox"/> Information sent to Fire Chief, Senior Staff, and Board Secretary (Mindy Leber) <p style="text-align: center;"><i>Fire Chief will approve and distribute by email to the Board of Commissioners – champion/senior staff will be cc'd on the email distribution</i></p> <p style="text-align: center;"><i>Fire Chief will coordinate with Senior Staff for RAB introduction</i></p>	
Champion: Confirmed email sent to Board by Fire Chief	
<input type="checkbox"/> Yes <input type="checkbox"/> No	
Board of Fire Commissioners	RAB initiatives go through the following process: <ol style="list-style-type: none"> 1. Senior Staff approval to move forward to a committee/board 2. Initiatives are introduced to the appropriate committee for review 3. Initiatives are introduced at an initial commissioner meeting as a Discussion Item <ul style="list-style-type: none"> ○ The Executive Staff member assigned to develop the initiative (the RAB Champion) presents initiative to the Board (maximum time for presentation is ten minutes) 4. At a second commissioner meeting, initiatives may be assigned as an action item for approval
Execution:	It is the responsibility of the RAB Champion to execute implementation, processing, and tracking.



**AMENDMENT TO INTERIM INTERLOCAL AGREEMENT FOR
ADVANCED LIFE SUPPORT SERVICES**

THIS AMENDMENT TO INTERIM INTERLOCAL AGREEMENT FOR ADVANCED LIFE SUPPORT SERVICES (“Interim Agreement”) is entered into between Snohomish Regional Fire and Rescue (“SRFR”), and Snohomish County Fire Protection District No. 5 (“District 5”) (individually, “Party” and collectively, “Parties”) for advanced life support services.

I. RECITALS

This Interim Agreement is made with reference to the following facts:

- A.** On April 13, 2020, the Parties entered into an Interim Interlocal Agreement for Advanced Life Support Services (the “Interim Agreement”);
- B.** The Parties are continuing to explore a longer-term agreement for ALS Services that is fair and equitable to the citizens of both agencies and is fiscally responsible; and
- C.** The Parties desire to extend the term of the Interim Agreement to give them additional time to discuss a successor, long-term agreement.

II. TERMS AND CONDITIONS

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained herein, the Parties agree as follows.

- 1. **Contract Payment for Service. 2022 Formula:** $D5\ AV\ (\$1,299,781,336) \times EQ.\ Levy\ Rate\ (\$0.118185173)/1000 = \$153,614.88$

By way of example, if the ratio of ALS Total OOS minutes stays the same in 2022, SRFR would receive 37.41% of \$153,614.88 = \$57,467.33.
- 2. **Term.** The Expiration Date of the Interim Agreement shall be extended to December 31, 2022.
- 3. **Other Terms and Conditions.** All other terms and conditions in the Interim Agreement shall remain the same and in full force and effect.

DATED: _____

DATED: _____

**SNOHOMISH REGIONAL
FIRE AND RESCUE**

**SNOHOMISH COUNTY
FIRE PROTECTION DISTRICT 5**

Roy Waugh, Chairman

Steven Fox, Fire Commissioner



Troy Elmore, Vice Chairman

Brian Copple, Fire Commissioner

Jeff Schaub, Fire Commissioner

Kelly Geiger, Fire Commissioner

Randy Woolery, Fire Commissioner

ATTEST:

Randy Fay, Fire Commissioner

Cathy Barth, District Secretary

Paul Gagnon, Fire Commissioner

Jim Steinruck, Fire Commissioner

Rick Edwards, Fire Commissioner

Bill Snyder, Fire Commissioner

ATTEST:

Leah Schoof, Business Administrator



Request for Action by the Board (R.A.B)

The purpose of the RAB is to provide a standardized format for presenting initiatives requiring action by the Board of Fire Commissioners. The RAB serves as a guide and checklist intended to provide the detailed, relevant, information needed to help the Board take action on projects, programs, and other initiatives.

Initiative Name:	City of Sultan Interlocal Agreement for Fire Marshal Services		
Executive member responsible for guiding the initiative: The RAB Champion	DC Mike Messer		
Type of Action:	<input checked="" type="checkbox"/> Simple Motion	<input type="checkbox"/> Resolution	
Initiative Description:	<ul style="list-style-type: none"> • Brief Description • Goal of Initiative • Initiative Results (deliverables) • Connection to Strategic Plan • Supporting Documentation (attach) <ul style="list-style-type: none"> ○ Scope of work ○ Contract(s) ○ Project proposal(s) ○ Presentation(s) 		
	<p>The City of Sultan is requesting to contract with SRFR for Fire Marshal services. The city has never been serviced by a professional fire marshal with past and current city staff lacking subject matter expertise. Rick Karnes, former Building Official recommended SRFR as a potential partner. The goal of the proposed ILA is to provide the City of Sultan with full fire marshal services pertaining to fire code inspection, plan review, and enforcement. Office of the Fire Marshal staff have been engaged with Sultan city staff reviewing needs, potential service implementation, and fees for service. The attached proposed ILA has been approved by SRFR senior staff, legal, and City of Sultan staff with their amendments.</p>		
Financial Impact:	<p>Expense: <input checked="" type="checkbox"/> Increase <input type="checkbox"/> Decrease <input type="checkbox"/> N/A</p> <p>Revenue: <input checked="" type="checkbox"/> Increase <input type="checkbox"/> Decrease <input type="checkbox"/> N/A</p> <p>Total amount of initiative (attach amount breakdown if applicable): \$20,217 (0.09 FTE)</p> <p>Initial amount: \$ 0</p> <p>Long-term annual amounts(s): \$21,040 revenue or 105% of actual cost of services</p> <p>Currently Budgeted: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Amount: \$</p> <p>Budget Amendment Needed: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Amount: \$</p>		
Risk Assessment:	<p>Risk if approved: No risk if approved. Sultan workload can be absorbed with current staff.</p> <p>Risk if not approved: None. The City of Sultan is serviced by Snohomish FPD #5.</p>		
Legal Review:	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> Initiative conforms with District policy/procedure number (attach): Resolution 2020-14 <input checked="" type="checkbox"/> Initiatives that require legal review (contracts, other initiatives): <ul style="list-style-type: none"> • Contracts • Has been reviewed and approved by legal • Includes all costs 		

- Includes term
 - Includes 'do not exceed' language
- N/A

Presented to, and Approved by, Senior Staff

Yes No

Commissioner Sub-Committee Approval

Initiative presented to commissioner sub-committee: Yes No
 Approved by commissioner sub-committee: Yes No
 N/A:

For Fire Chief Approval:

- RAB document complete
- Supporting documentation attached
- Information sent to Fire Chief, Senior Staff, and Board Secretary (Mindy Leber)

*Fire Chief will approve and distribute by email to the Board of Commissioners –
 champion/senior staff will be cc'd on the email distribution*

Fire Chief will coordinate with Senior Staff for RAB introduction

Champion: Received email sent to Board by Fire Chief

Yes No

Board of Fire Commissioners

RAB initiatives go through a "Two-Touch" process

1. Initiatives are introduced at an initial commissioner meeting as a Discussion Item
 - The Executive Staff member assigned to develop the initiative (the RAB Champion) presents initiative to the Board (maximum time for presentation is ten minutes)
2. At a second commissioner meeting, initiatives may be assigned as an action item for approval

Execution:

It is the responsibility of the RAB Champion to execute implementation, processing, and tracking.

FIRE MARSHAL SERVICES INTERLOCAL AGREEMENT

THIS INTERLOCAL AGREEMENT (“Agreement”) is entered into between the SNOHOMISH REGIONAL FIRE & RESCUE (“SRFR”), and the undersigned City of Sultan (“City”).

RECITALS

1. SRFR and the City are public agencies as defined by Ch. 39.34 of the Revised Code of Washington (“RCW”), and are authorized to enter into interlocal agreements on the basis of mutual advantage and to provide services and facilities in the manner and pursuant to forms of governmental organization that will accord best with geographic, economic, population, and other factors influencing the needs of local communities; and
2. SRFR maintains a professional fire and life safety division that regularly performs administration of the fire code and conducts inspections, plan reviews, and/or fire investigations “Fire Marshal Services;” and
3. SRFR has statutory authority to provide Fire Marshal Services pursuant to RCW 52.12.031; and
4. The City desires to use SRFR’s Fire Marshal Services to assist the City in managing the City’s responsibilities under Washington State Law.

AGREEMENT

NOW THEREFORE, in consideration of the terms and provisions contained herein, it is agreed between SRFR and the City as follows:

1. Definitions.

- 1.1. **City Point of Contact.** The City’s Point of Contact shall be the City Administrator or his/her designee, as designated in writing, and shall be the primary contact with the SRFR Fire Marshal and Fire Chief.
- 1.2. **Fire Chief.** The appointed Fire Chief of SRFR.
- 1.3. **Fire Marshal Services.** The services identified on Exhibit A to this Agreement.
- 1.4. **Fire Marshal.** The Fire Marshal designated by SRFR to be the responsible official for providing the Fire Marshal Services.

2. **Services.** It is the purpose of this Agreement to establish the framework to allow SRFR to perform the Fire Marshal Services set forth in Exhibit A as required by the City to fulfil its statutory obligations to provide the Fire Marshal Services to its citizens.

3. **Compensation.** In consideration of this Agreement and the services provided, the City will compensate SRFR as follows:
 - 3.1. The City will adopt the SRFR rate fee schedule in Exhibit B for all Fire Marshal Services and shall remit to SRFR 100% of the fees collected less any City administrative and/or technology fees collected in addition to the identified SRFR fee. Except for fees billed and collected directly by SRFR as set forth in Section 3.2, the City shall be responsible for the billing and collection of all such fees. The City shall account for and remit all fees collected to SRFR on a quarterly basis.
 - 3.1.1. If at such time SRFR elects to use its own permitting, plan review and inspection software for the purpose of new construction and development, SRFR shall be responsible for billing and collection of fees. SRFR shall remit to the City, on a quarterly basis, City specific administrative fees collected.
 - 3.2. SRFR shall be responsible for billing and collection of all annual inspection, operational permit, and related fees.
4. **Administration of Agreement.** To carry out the purpose of this Agreement, a two-person board is hereby created to administer this Agreement (“Administrative Board”). The Administrative Board shall consist of the Fire Chief for the SRFR and the City Administrator of Sultan. . The Administrative Board shall meet no less than one time per year to discuss the performance of the obligations of SRFR and the City pursuant to this Agreement. The Administrative Board may, at its discretion and by mutual agreement, develop policies and procedures to aid in the implementation of this Agreement.
5. **Designation of Fire Chief and Fire Marshal for Out-of-District Cities.** For the purposes of enforcement of federal, state, and City laws relating to the provision of the Fire Marshal Services and for the purposes of complying with federal and state grant programs or any other programs which relate to the provision of Fire Marshal Services, the City hereby designates the Fire Chief of the fire district having jurisdiction as the City’s Fire Chief, and SRFR’s Fire Marshal as the City’s Fire Marshal and Fire Code Official. Notwithstanding the preceding designations, the Fire Chief shall remain an employee of the fire district having jurisdiction and Fire Marshal shall remain an employee of SRFR and SRFR shall retain absolute discretion over all employment decisions relating to the Fire Marshal.
6. **Communications.** The Fire Marshal will use reasonable efforts to keep the City’s Point of Contact informed and apprised of problems and/or circumstances arising from the provision of Fire Marshal Services. The City’s Point of Contact will use reasonable efforts to keep the Fire Marshal informed and apprised of circumstances within the City’s jurisdiction that impact or affect the Fire Marshal Services.
7. **Fire Code Administration/Standardization.** The City is responsible for adopting the Washington State Fire Code as amended by the City. The City’s local code amendments shall be adopted in consultation with the Fire Marshal. SRFR provides

Fire Marshal Services to multiple cities and is working with each city to standardize the adoption, review, and enforcement of the Fire Code on a regional basis. The City agrees to work with SRFR to adopt Fire Code and design standards that are consistent and uniform across the jurisdictions served by SRFR.

8. **Fire Code Enforcement.** Subject to the Fire Marshal's role as defined in Exhibit A, the City shall be responsible for taking any action to enforce the provisions of the City's adopted Fire Code. The City shall be fully responsible for bringing any cause of action before any court, hearing examiner, board, committee, or other body empowered to determine responsibility for violations of the City's Fire Code and shall be responsible for pursuing and collecting any fines, penalties, compliance, and abatement. SRFR employees and agents that provide the Fire Marshal services will cooperate with and be available for all City enforcement actions.
9. **Records.** Except for working copies, all other records, documents, and drawings pertaining to the Fire Marshal services provided for under this Agreement shall be maintained at a City location determined by the City and shall be the sole property of the City.
10. **Duration.** This Agreement shall become effective on the date specified in **Exhibit A**, and shall remain in full force and effect until the Agreement is terminated in accordance with **Section 12**.
11. **Termination.**
 - 11.1. **Trial Period.** This Agreement may be terminated by either party in the first six months with 14 days' advance written notice.
 - 11.2. **Termination by Notice.** Either party may terminate this Agreement by providing the other party with 365 days advance written notice of an intent to terminate or renegotiate. If the Notice is requesting renegotiation the parties must reach agreement on the renegotiated terms within 180 days of the Notice or the Agreement will terminate on the 365th day following the Notice.
 - 11.3. **Termination by Mutual Written Agreement.** This Agreement may be terminated at any time by mutual written agreement of the parties.
 - 11.4. **Termination for Breach.** SRFR may terminate this Agreement with fourteen (14) days advance written notice upon the failure of the City to make payments as required by this Agreement. The City may terminate this Agreement upon fourteen (14) days advance written notice in the event SRFR fails to provide services as required in this Agreement. Prior to termination for Breach, the party claiming breach must provide written notice to the breaching party stating the basis of the breach and the party receiving notice shall have 14 calendar days in which to cure the breach before Notice of Termination can be provided.

12. Indemnification and Hold Harmless.

12.1. The City agrees to defend, indemnify, and hold harmless SRFR and each of its employees, officials, agents, and volunteers from any and all losses, claims, liabilities, lawsuits, or legal judgments arising out of any negligent or tortious actions or inactions by the City or any of its employees, officials, agents, or volunteers, while acting within the scope of the duties required by this Agreement. All costs, including but not limited to attorney's fees, court fees, mediation fees, arbitration fees, settlements, awards of compensation, awards of damages of every kind, etc., shall be paid by the City or its insurer. This provision shall survive the expiration of this Agreement. This provision shall also survive and remain in effect in the event that a court or other entity with jurisdiction determines that this Agreement is not enforceable.

12.2. SRFR agrees to defend, indemnify, and hold harmless the City and each of its employees, officials, agents, and volunteers from any and all losses, damages, claims, liabilities, lawsuits, or legal judgments arising out of any negligent or tortious actions or inactions by SRFR or any of its employees, officials, agents, or volunteers, while acting within the scope of the duties required by this Agreement. All costs, including but not limited to attorney's fees, court fees, mediation fees, arbitration fees, settlements, awards of compensation, awards of damages of every kind, etc., shall be paid by SRFR or its insurer. This provision shall survive the expiration or earlier termination of this Agreement. This provision shall also survive and remain in effect in the event that a court or other entity with jurisdiction determines that this interlocal Agreement is not enforceable.

12.3. It is further specifically and expressly understood that the indemnification provided herein constitutes each party's waiver of immunity under industrial insurance, Title 51 RCW, solely to carry out the purposes of this indemnification clause. The parties further acknowledge that they have mutually negotiated this waiver.

13. Insurance. SRFR and the City shall carry and maintain, for the duration of this Agreement, general liability, automobile liability, property damage, and errors and omissions insurance coverage with an admitted carrier for the state of Washington.

14. Dispute Resolution. Prior to any other action, the parties shall meet and attempt to negotiate a resolution to such dispute.

14.1. Mediation. If the parties are unable to resolve a dispute regarding this Agreement through negotiation, either party may demand mediation through a process to be mutually agreed to in good faith between the parties within 30 days. The parties shall share equally the costs of mediation and each party shall be responsible for their own costs in preparation and participation in the mediation, including expert witness fees and reasonable attorney's fees.

14.2. Arbitration. If a mediation process cannot be agreed upon or if the mediation fails to resolve the dispute then, within 30 calendar days, either party

may submit the dispute to arbitration according to the procedures of the Superior Court Rules for Mandatory Arbitration, including the Local Mandatory Arbitration Rules of the Snohomish County Superior Court, Snohomish County, Washington, as amended, unless the parties agree in writing to an alternative dispute resolution process. The arbitration shall be before a disinterested arbitrator selected pursuant to the Mandatory Arbitration Rules with both parties sharing equally in the cost of the arbitrator. The location of the arbitration shall be mutually agreed or established by the assigned Arbitrator, and the laws of Washington will govern its proceedings. Each party shall be responsible for its own costs in preparing for and participating in the arbitration, including expert witness fees and reasonable attorney's fees.

14.3. Judicial. Following the arbitrator's issuance of a ruling/award, either party shall have 30 calendar days from the date of the ruling/award to file and serve a demand for a bench trial de novo in the Snohomish County Superior Court. The court shall determine all questions of law and fact without empaneling a jury for any purpose. If the party demanding the trial de novo does not improve its position from the arbitrator's ruling/award following a final judgment, that party shall pay all costs, expenses and attorney fees to the other party, including all costs, attorney fees and expenses associated with any appeals.

14.4. Final Remedy. Unless otherwise agreed in writing, this dispute resolution process shall be the sole, exclusive and final remedy to or for either party for any dispute regarding this Agreement, and its interpretation, application or breach, regardless of whether the dispute is based in contract, tort, any violation of federal law, state statute or local ordinance or for any breach of administrative rule or regulation and regardless of the amount or type of relief demanded.

15. Miscellaneous.

15.1. Ownership of Property. The parties to this Agreement do not contemplate the acquisition of any jointly owned property to carry out the purposes of this Agreement. Any property owned by SRFr shall remain the property of the SRFr and any property owned by the City shall remain the property of the City.

15.2. Non-Waiver of Breach. The failure of either party to insist upon strict performance of any of the covenants and agreements contained in this Agreement, or to exercise any option conferred by this Agreement in one or more instances shall not be construed to be a waiver or relinquishment of those covenants, agreements or options, and the same shall be and remain in full force and effect.

15.3. Assignment. Any assignment of this Agreement by either party without the prior written consent of the non-assigning party shall be void. If the non-assigning party gives its consent to any assignment, the terms of this Agreement shall continue in full force and effect and no further assignment shall be made without additional written consent.

- 15.4. Non-Exclusive.** The parties recognize that SRFr may enter additional interlocal agreements with other government agencies for the performance of the work called for in this Agreement. The parties also recognize that SRFr may become a party to an interlocal agency in conjunction with other Snohomish county municipalities for the purpose of performing the work called for in this Agreement. The City agrees that by signing this Agreement, the performance of the work called for in this Agreement may be performed by an interlocal agency in which SRFr is a party, and that personnel who are employed by jurisdictions other than the SRFr which are a party to that other interlocal agreement may perform the work called for in this Agreement; provided that all other terms of this Agreement shall apply to the performance of the work in Agency. Nothing herein shall compromise the services provided to the City pursuant to this Agreement.
- 15.5. Modification.** No waiver, alteration, or modification of any of the provisions of this Agreement shall be binding unless in writing and signed by a duly authorized representative of each party and subject to ratification by the legislative body of each party.
- 15.6. Compliance with Laws.** Each party agrees to comply with all local, federal and state laws, rules, and regulations that are now effective or in the future become applicable to this Agreement. This Agreement shall be governed by and construed in accordance with the laws of the State of Washington. Any action related to this Agreement shall be brought in Snohomish County.
- 15.7. Entire Agreement.** The written terms and provisions of this Agreement, together with any exhibits attached hereto, shall supersede all prior communications, negotiations, representations or agreements, either verbal or written of any officer or other representative of each party, and such statements shall not be effective or be construed as entering into or forming a part of or altering in any manner this Agreement. All of the exhibits are hereby made part of this Agreement. Should any of the language of any exhibits to this Agreement conflict with any language contained in this Agreement, the language of this document shall prevail.
- 15.8. Amendments.** The Fire Chief and the City Administrator may agree to written amendments of Exhibit A without obtaining further approval from SRFr's or the City's legislative bodies.
- 15.9. Severability.** If any section of this Agreement is adjudicated to be invalid, such action shall not affect the validity of any section not so adjudicated.
- 15.10. Interpretation.** The legal presumption that an ambiguous term of this Agreement should be interpreted against the party who prepared the Agreement shall not apply.

- 15.11. Notice.** All communications regarding this Agreement shall be sent to the parties at the addresses listed on the signature page of the Agreement, unless notified to the contrary. Any written notice hereunder shall become effective upon personal service or three (3) business days after the date of mailing by registered or certified mail, and shall be deemed sufficiently given if sent to the addressee at the address stated in this Agreement or such other address as may be hereafter specified in writing.
- 15.12. Interlocal.** This Agreement is authorized under RCW 39.34.080. Nothing herein shall be construed to create a partnership or joint venture between the Parties. This Agreement shall be filed with the Snohomish County Auditor or listed by subject on the City's or SRF's website or other electronically retrievable public source, pursuant to RCW 39.34.040.

City of Sultan:

Snohomish Regional Fire & Rescue:

By: _____

By: _____

Print Name: _____

Print Name: _____

Its _____

Its _____

DATE: _____

DATE: _____

NOTICES TO BE SENT TO:

NOTICES TO BE SENT TO:

EXHIBIT A

ILA EFFECTIVE DATE _____

SCOPE OF FIRE MARSHAL SERVICES

1. Land Use, Special Event, Building, Fire Plan Review and Permit Inspections

- 1.1. SRFR shall verify fire and life safety code compliance of the Washington State Building Code, Existing Building Code, Fire Code, Residential Code, and Wildland Urban Interface Code including any locally adopted amendments, codes, and/or standards by the City.
- 1.2. SRFR shall conduct plan reviews on all Land Use, Special Event, Building, Fire Protection, and other related applications to the City for development.
- 1.3. SRFR and each of its employees, officials, agents, and volunteers as identified by the Fire Marshal shall be granted access to the City's software used for permitting, plan review and inspection.
 - 1.3.1. SRFR may elect, for the purpose of efficiency, to purchase and maintain its own permitting, plan review and inspection software. At the point that SRFR establishes its own software, the City agrees to upload all necessary applicant information, documents and related files to the SRFR software.
- 1.4. SRFR shall be notified in a mutually agreed upon manner of pending plans due for review. Once notification is given, SRFR agrees to complete plan review within 14 business days of receipt from the City's permit coordinator.
- 1.5. SRFR Fire Marshal personnel shall be available, with reasonable notice, for both in-person and virtual pre-application and pre-construction conferences.
- 1.6. SRFR shall conduct field inspections of new construction, development, and events as required by the Washington State Fire Code and its referenced standards.
 - 1.6.1. SRFR shall be notified by the applicant, contractor, or other responsible party when permitted work is ready for inspection. Inspection requests shall be placed directly to SRFR, by phone or email, with a minimum of forty-eight (48) hours notice from the requested inspection date.

2. Annual Fire Safety Inspections of Businesses and Related Occupancies

- 2.1. SRFR shall provide annual fire safety inspections of business and occupancies within the corporate limits of the City beginning January 1, 2022.
 - 2.1.1. A fire safety inspection shall be conducted for each commercial civic address, building, suite, and building shell and/or common space (when applicable).
 - 2.1.2. SRFR shall be responsible for transmission of the completed annual fire safety inspection report to the owner, the owner's authorized agent, operator, occupant or other responsible person.
- 2.2. SRFR shall issue state mandated operational permits, when required, during the annual fire safety inspection. Once issued, SRFR shall renew operational permits during the annual fire safety inspection.

2.3. For annual fire inspection and operational permitting performed between January 1, 2022 and December 31, 2022, the City shall pay to SRFR the fees referenced in Section 4: Tables A and B, invoiced for each business. SRFR shall invoice the City on a monthly basis. Beginning January 1, 2023 SRFR shall invoice each businesses owner or identified representative.

3. Fire Investigation Services

3.1. It shall be the responsibility of the City and/or its fire district having jurisdiction to provide and/or contract for fire investigation services.

4. Public Fire and Life Safety Education

4.1. It shall be the responsibility of the City and/or its fire district having jurisdiction to provide public fire and life safety education.

4.1.1. SRFR, based on the availability of funding and resources, at the discretion of the City and fire district having jurisdiction, may provide and/or assist with public fire and life safety education programs.

5. Qualifications and Training of Personnel

5.1. Fire Code Enforcement: Personnel with primary fire code enforcement duties shall hold the following certifications and designations as appropriate for their rank and position.

5.1.1. Required:

- 5.1.1.1. ICC Fire Inspector I
- 5.1.1.2. ICC Fire Inspector II
- 5.1.1.3. ICC Fire Plans Examiner
- 5.1.1.4. ICC Certified Fire Marshal

5.1.2. Optional:

- 5.1.2.1. CPC Fire Marshal
- 5.1.2.2. ICC Fire Code Specialist
- 5.1.2.3. NFPA Certified Fire Protection Specialist

5.1.3. Temporary Personnel:

- 5.1.3.1. SRFR may assign personnel temporarily to fire code enforcement duties. All temporary personnel shall receive fire code enforcement training as approved by the Fire Marshal prior to engaging in code enforcement duties.

5.2. Fire Investigation: Personnel with primary fire investigation duties shall hold the following certifications as appropriate for their rank and position. (Note: SRFR contracts with Snohomish County Fire Marshal's Office for Fire Investigation Services. Qualifications of SCFMO personnel is determined by SCFMO.)

5.2.1. Required:

- 5.2.1.1. IAAI Fire Investigation Technician
- 5.2.1.2. IAAI Certified Fire Investigator
- 5.2.1.3. IFSAC Certified Fire Investigator

5.2.2. Optional

- 5.2.2.1. NFA Fire Investigation for First Responders

5.3. Public Fire and Life Safety Education: Personnel with primary public fire and life safety education shall hold the following certifications and qualifications as appropriate for their rank and position.

5.3.1. Required:

5.3.1.1. IFSAC Fire and Life Safety Educator

5.3.2. Optional

5.3.2.1. AHA BLS Instructor

5.3.2.2. NFA Youth Firesetter Intervention Specialist

5.3.2.3. SafeKids Worldwide Child Passenger Seat Technician

5.4. Continuing Education and Training

5.4.1. Fire code enforcement personnel shall be provided a minimum of sixteen (16) hours of related continuing education training per year to meet Washington Survey and Rating Bureau (WSRB) and International Code Council (ICC) training and recertification requirements.

5.4.2. Fire investigation personnel shall be provided a minimum of eighty (80) hours of related continuing education over a five (5) year period to meet International Association of Arson Investigators (IAA), WSRB, and Washington State Patrol (WSP) recertification requirements as applicable.

5.4.3. Public fire and life safety personnel shall be provided a minimum of sixteen (16) hours of related continuing education training per year to meet WSRB training requirements.

6. Annual Report

6.1. SRFR shall provide to the City an annual fire marshal services report consisting of the annual program appraisals for each Fire Marshal Service program provided to the City. The annual fire marshal services report shall be provided by no later than April 1st of each year.

EXHIBIT B**ILA EFFECTIVE DATE _____****FIRE MARSHAL SERVICES FEE SCHEDULE**

The Fee Schedule may be modified from time to time by unanimous decision of the Administrative Board. The fees will be adjusted annually by the Seattle-Tacoma-Bellevue CPI-U published in June of the year prior to the effective date of the adjustment and will be rounded to the nearest whole dollar.

Section 1. Land Use Application Fees

Fees for land use application plan review shall be listed below. Unless otherwise specified, all fees are comprehensive for initial plan review with two (2) review correction cycles.

Table A – Pre-Applications	
For all land use pre-applications and pre-check of applications.	
Type	Fee
Pre-Application or Pre-Check of Application	\$35

Table B – Commercial and Residential Development	
For all commercial and residential developments where applicable.	
Type	Fee
Conditional Use Permit including Administrative	\$110
Site Plan Review	\$330
Construction Plans	\$440
Binding Site Plan	\$330
Deviation, Modification or Variance Review	\$110

Table C – Residential Plats	
For all residential plats.	
Type	Fee
Preliminary Short Plat (1-9 lots)	\$110
Preliminary Plat (10-30 lots)	\$220
Preliminary Plat (31 and greater lots)	\$330
Construction Plans (1-9 lots)	\$110
Construction Plans (10-30 lots)	\$220
Construction Plans (31 and greater lots)	\$330
Final Short Plat (1-9 lots)	\$110
Final Plat (10-30 lots)	\$110
Final Plat (31 and greater lots)	\$110

Table D – Miscellaneous Land Use Review	
For all other land use applications not listed in Section 1 Tables A-C.	
Type	Fee
Miscellaneous Land Use Permit Review	\$110

Section 2. Building Permit Fees

Fees for commercial building plan review shall be listed below. Unless otherwise specified, all fees are comprehensive for plan review, permit issuance and two (2) site inspections.

Table A - Fire District Commercial Building Plan Review	
For new and tenant improvement building permits. Applies to all occupancy types including group U.	
Construction Valuation	Fee
One- and Two-Family Dwellings under WSRC	\$35
\$0-\$5,000	\$35
\$5,001-\$10,000	\$65
\$10,001-\$25,000	\$100
\$25,001-\$50,000	\$195
\$50,001-\$250,000	\$325
\$250,001-\$500,000	\$455
\$500,001-\$1,000,000	\$620
\$1,000,001-\$2,000,000	\$780
Over \$2,000,000	\$975

Section 3. Special Event Permit Fees

Fees for all special events. Unless otherwise specified, all fees are comprehensive for plan review with two (2) review correction cycles, permit issuance and two (2) site inspections.

Table A – Special Event Permit Fees	
For all special event permits.	
Request for waivers of fees for non-profit events shall be made in writing to the Fire Marshal no less than 60 days before the event.	
Type	Fee
Special Event Permit (not to exceed 1,000 persons)	\$50
Special Event Permit (1,001 persons or greater)	\$105

Section 4. Fire Safety Inspections, Operational and Construction Permits

Fees for fire safety inspections and fire permits shall be as listed in Tables A through L below. Fees listed in Tables C through L are comprehensive for plan review, permit issuance, and two (2) site inspections.

Table A - Fire Safety Inspection Fees	
Inspected Square-footage (SF)	Fee
1-1,000	\$25
1,001-2,500	\$50
2,501-10,000	\$75
10,001-50,000	\$150
50,001-150,000	\$300
150,001-400,000	\$425
Over 400,000	\$550
R-2 Apartment Buildings	
	Fee
1 and 2 story	\$25
3 story and greater	\$50
Interior hallways	SF Fee
Other Fees	
	Fee
Re-inspection Fee (for uncorrected violations at time of re-inspection)	\$50

Table B - Operational Fire Permits			
An Operational Fire Permit constitutes permission to store, or handle hazardous materials, or to operate processes that may produce conditions hazardous to life or property.			
An Operational Fire Permit is required prior to engagement in the activities, operations, practices, or functions described in WSFC 105.6 AND, if an ongoing operation, is required to be renewed at least annually.			
WSFC Reference	Permit	Required for:	Fee
105.6.1	Aerosol Products	Level 2 or Level 3 aerosol products in excess of 500 pounds.	\$75
105.6.2	Amusement Buildings	Operation of a special amusement building.	\$75
105.6.3	Aviation Facilities	Using a Group H or Group S occupancy for aircraft servicing or repair and aircraft fuel-servicing vehicles.	\$75
105.6.4 (A)	Carbon Dioxide Systems	Carbon dioxide systems having more than 100 pounds of carbon dioxide.	\$75
105.6.4 (B)	Carnivals and Fairs	Conducting a carnival or fair.	\$75

105.6.5	Cellulose Nitrate Film	Storage, handling or using cellulose nitrate film in a Group A occupancy.	\$75
105.6.6	Combustible Dust-Producing Operations	Operation of a grain elevator, flour starch mill, feed mill, or a plant pulverizing aluminum, coal, cocoa, magnesium, spices or sugar, or other operations producing combustible dusts as defined in Chapter 2.	\$75
105.6.7	Combustible Fibers	Storage and handling of combustible fibers in quantities greater than 100 cubic feet.	\$75
105.6.8	Compressed Gases	Storage, use or handling of compressed gases in excess of the amounts listed in Table 105.6.8.	\$75
105.6.9	Covered and Open Mall Buildings	(1) The placement of retail fixtures and displays, concession equipment, displays of highly combustible goods and similar items in the mall. (2) The display of liquid- or gas-fired equipment in the mall. (3) The use of open-flame or flame-producing equipment in the mall.	\$75
105.6.10	Cryogenic Fluids	Production, storage, transportation on site, use, handling or dispensing cryogenic fluids in excess of the amounts listed in Table 105.6.10.	\$75
105.6.11	Cutting and Welding	Cutting or welding operations.	\$75
105.6.12	Dry Cleaning	Dry cleaning or to change to a more hazardous cleaning solvent used in existing dry-cleaning equipment.	\$75
105.6.13	Exhibits and Trade Shows	Operation of exhibits and trade shows	\$75
105.6.14	Explosives	Manufacture, storage, handling, sale or use of any quantity of explosives, explosive materials, fireworks or pyrotechnic special	See Section 4, Table C

		effects within the scope of Chapter 56.	
105.6.15	Fire Hydrants and Valves	Contact water purveyor having jurisdiction.	No Fee
105.6.16	Flammable and Combustible Liquids	See WSFC 105.6.16 for permit requirements.	\$75
105.6.17	Floor Finishing	Floor finishing or surfacing operations exceeding 350 square feet using Class I or Class II liquids.	\$75
105.6.18	Fruit and Crop Ripening	Operation of a fruit- or crop-ripening facility or conduct a fruit-ripening process using ethylene gas.	\$75
105.6.19	Fumigation and Insecticidal Fogging	Operation of a business of fumigation or insecticidal fogging, and to maintain a room, vault or chamber in which a toxic or flammable fumigant is used.	\$75
105.6.20	Hazardous Materials	Storage, transportation on site, dispensing, use or handling of hazardous materials in excess of the amounts listed in Table 105.6.20.	\$75
105.6.21	HPM Facilities	Storage, handling or use hazardous production materials.	\$75
105.6.22	High-Piled Storage	use a building or portion thereof with more than 500 square feet, including aisles, of high piled storage.	\$75
105.6.23	Hot Work Operations	Hot work including, but not limited to: (1) Public exhibitions and demonstrations where hot work is conducted. (2) Use of portable hot work equipment inside a structure. (3) Fixed-site hot work equipment, such as welding booths. (4) Hot work conducted within a wildfire risk area. (5) Application of roof coverings with the use of an open-flame device. (6) Where approved, the fire code official shall issue a	\$75

		permit to carry out a hot work program.	
105.6.24	Industrial Ovens	Operation of industrial ovens regulated by Chapter 30.	\$75
105.6.25	Lumber Yards and Woodworking Plants	Storage or processing of lumber exceeding 100,000 board feet.	\$75
105.6.26	Liquid or Gas-Fueled Vehicles or Equipment in Assembly Buildings	Display, operation or demonstration of liquid- or gas-fueled vehicles or equipment in assembly buildings.	\$75
105.6.27	LP Gas	(1) Storage and use of LP-gas. (2) Operation of cargo tankers that transport LP-gas.	\$75
105.6.28 (A)	Magnesium	Melting, casting, heat treatment or grind more than 10 pounds of magnesium.	\$75
105.6.28 (B)	Marijuana Extraction Systems	An operational permit is required to use a marijuana / cannabis extraction system regulated under WAC 314-55-104.	\$75
105.6.29	Miscellaneous Combustible Storage	Store in any building or on any premises in excess of 2,500 cubic feet gross volume of combustible empty packing cases, boxes, barrels or similar containers, combustible pallets, rubber tires, rubber, cork or similar combustible material.	\$75
105.6.30	Mobile Food Preparation Vehicles	Mobile food preparation vehicles equipped with appliances that produce smoke or grease-laden vapors or utilize LP-gas systems or CNG systems.	\$75
105.6.31	Motor Fuel-Dispensing Facilities	Operation of automotive, marine and fleet motor fuel-dispensing facilities.	\$75
105.6.32	Open Burning	Kindling or maintaining of an open fire or a fire on any public street, alley, road, or other public or private ground.	\$75

105.6.33	Open Flames and Torches	Removing paint with a torch; or to use a torch or open-flame device in a wildfire risk area.	\$75
105.6.34	Open Flames and Candles	Use of open flames or candles in connection with assembly areas, dining areas of restaurants or drinking establishments.	\$75
105.6.35	Organic Coatings	Any organic-coating manufacturing operation producing more than 1 gallon of an organic coating in one day.	\$75
105.6.36	Outdoor Assembly Event	Conduct an outdoor assembly event where planned attendance exceeds 1,000 persons.	See Section 3, Table A
105.6.37	Places of Assembly	Operation a place of assembly.	\$75
105.6.38	Plant Extraction Systems	To use plant extraction systems.	\$75
105.6.39	Private Fire Hydrants	The removal from service, use or operation of private fire hydrants.	\$75
105.6.40	Pyrotechnic Special Effects Material	Use and handling of pyrotechnic special effects material.	\$75
105.6.41	Pyroxylin Plastics	Storage or handling of more than 25 pounds of cellulose nitrate (pyroxylin) plastics, and for the assembly or manufacture of articles involving pyroxylin plastics.	\$75
105.6.42	Refrigeration Equipment	Operation of a mechanical refrigeration unit or system regulated by Chapter 6.	\$75
105.6.43	Repair Garages and Motor Fuel-Dispensing Facilities	Operation of repair garages.	\$75
105.6.44	Rooftop Heliports	Operation of a rooftop heliport.	\$75
105.6.45	Spraying or Dipping	Conducting a spraying or dipping operation utilizing flammable or combustible liquids, or the application of combustible powders regulated by Chapter 24.	\$75

105.6.46	Storage of Scrap Tires and Tire Byproducts	Establishing, conducting or maintaining storage of scrap tires and tire byproducts that exceeds 2,500 cubic feet of total volume of scrap tires, and for indoor storage of tires and tire byproducts.	\$75
105.6.47	Temporary Membrane Structures and Tents	Operation of an air-supported temporary membrane structure, a temporary stage canopy or a tent having an area in excess of 400 square feet.	See Section 4, Table D
105.6.48	Tire-Rebuilding Plants	Operation and maintenance of a tire-rebuilding plant.	\$75
105.6.49	Waste Handling	Operation of wrecking yards, junk yards and waste material-handling facilities.	\$75
105.6.50	Wood Products	Storage of chips, hogged material, lumber or plywood in excess of 200 cubic feet.	\$75
WAC 173-425-060	Residential Open Burning (Only for unincorporated areas of Snohomish Regional Fire & Rescue boundary)	Outdoor burning of leaves, clippings, prunings and other yard and gardening refuse originating on lands immediately adjacent and in close proximity to a human dwelling and burned on such lands by the property owner or his or her designee.	\$25

Table C - Explosives	
WSFC 105.6.14 Required for manufacturing, storage, handling, sale or use of any quantity of explosives, explosive materials, fireworks or pyrotechnic special effects within the scope of Chapter 56.	
Blasting	
Type	Fee
Blasting (Licensed blasters in accordance with WAC 296-52 only)	\$350
Temporary Storage	\$245
Public Fireworks Display	
Type	Fee
Public Display (Licensed pyrotechnic operators in accordance with RCW 70.77 only)	\$350
Temporary Storage	\$245
Retail and Wholesale Fireworks	
Type	Fee
CFRS Facility - Wood Stand	\$100
CFRS Facility - Tent or Canopy	\$100
Fireworks sales in other than a CFRS Facility	\$100

Table D – Temporary Structures, Canopies, and Tents	
WSFC 105.7.22 Required to erect and take down a temporary special event structure.	
WSFC 105.7.25 Required to erect an air-supported temporary membrane structure, a temporary stage canopy or a tent having an area in excess of 400 square feet. Fees listed below include issuance of operational permit 105.6.47.	
Temporary Assembly Membrane Structures, Canopies, and Tents	
Occupant Load	Fee
50-99 persons	\$85
Over 100 persons	\$170
Temporary Membrane Structures, Canopies, Tents, and Special Event Structures	
Duration of Use	Fee
Less than 3 Days	\$35
4-180 Days	\$105

Table E - Automatic Fire Extinguishing and Water Supply Systems	
WSFC 105.7.1 required for installation of or modification to an automatic fire-extinguishing system.	
NFPA 13 and 13R Fire Sprinkler Systems	
Devices are individual parts of an automatic fire extinguishing system including, but not limited to sprinkler heads, risers, valves, gongs and other such devices. Each part of the system is one device.	
Tenant Improvement or Modification to Existing System	
Number of Heads and Devices	Fee
1-2	\$120
3-5	\$205
6-10	\$280
11-20	\$365
21-40	\$485
41-100	\$600
101-200	\$765
201-300	\$925
Over 300	\$1,010
New System	
Number of Heads and Devices	Fee
1-100	\$600
101-200	\$765
201-300	\$925
Over 300	\$1,010
NFPA 13D Residential Fire Sprinkler Systems	
Number of Heads and Devices	Fee
1-10	\$205
11-25	\$280
Over 25	\$365
*Non-required NFPA 13D systems shall not be charged a fee for plan review, permits or inspections.	
NFPA 14 Standpipe Systems	
WSFC 105.7.24 Required for the installation, modification or removal from service of a standpipe system.	
Class	Fee
I, II or III	\$365
NFPA 20 Fire Pumps and Related Equipment	
WSFC 105.7.8 Required for installation of or modification to fire pumps and related fuel tanks, jockey pumps, controllers and generators.	
Quantity	Fee
Fee per each fire pump	\$365

Private Fire Hydrants	
WSFC 105.7.19 Required for the installation or modification of private fire hydrants.	
Quantity	Fee
Fee per each private fire hydrant	\$160

Underground Supply Piping for Automatic Sprinkler Systems	
WSFC 105.7.26 Required for the installation of the portion of the underground water supply piping, public or private, supplying a water-based fire protection system. The permit shall apply to all underground piping and appurtenances downstream of the first control valve on the lateral piping or service line from the distribution main to one foot above finished floor of the facility with the fire protection system.	
Quantity	Fee
Fee per each underground supply line	\$160
UL300 Commercial Cooking Hood Suppression Systems & NFPA 2001 Clean Agent Systems	
Type	Fee
Pre-Engineered	\$205
Custom Engineered	\$365

Table F - Fire Alarm and Detection Systems and Related Equipment	
WSFC 105.7.7 Required for installation of or modification to fire alarm and detection systems and related equipment.	
Devices include individual parts of a fire alarm system including, but not limited to initiating devices, notification appliances, NAC panels, modules, relays, remote annunciation panels, and other such devices. Each part of the system is one device.	
Note: Central Station Service required. All service providers shall be UL listed and meet the requirements of NFPA 72 Chapter 26.3.2.	
Tenant Improvement or Modification to Existing System	
Number of Devices	Fee
1-2	\$120
3-5	\$205
6-10	\$280
11-20	\$365
21-40	\$485
41-100	\$600
101-200	\$765
Over 200	\$925
New System	
Number of Devices	Fee
1-100	\$600
101-200	\$765
Over 200	\$925

FACP and Communicator	
In addition to the above device fees shown, the following fees also apply:	
Condition	Fee
Replacement	\$205
New	\$320

Table G - Hazardous Materials	
WSFC 105.7.13 Required to install, repair damage to, abandon, remove, place temporarily out of service, or close or substantially modify a storage facility or other area regulated by Chapter 50 where the hazardous materials in use or storage exceed the amounts listed in Table 105.6.20.	
Quantity	Fee
1-2 Hazardous Materials	\$160
3-5 Hazardous Materials	\$320
Over 5 Hazardous Materials	\$645

Table H – Compressed Gases, Cryogenics, and Liquids	
Compressed Gases	
WSFC 105.7.4 Where the compressed gases in use or storage exceed the amounts listed in Table 105.6.8, a construction permit is required to install, repair damage to, abandon, remove, place temporarily out of service, or close or substantially modify a compressed gas system.	
Type	Fee
Compressed Gas System	\$320
Cryogenic Fluids	
WSFC 105.7.5 Required for installation of or alteration to outdoor stationary cryogenic fluid storage systems where the system capacity exceeds the amounts listed in Table 105.6.10.	
Quantity	Fee
500 Gallons or Less	\$160
501-1,000 Gallons	\$320
Over 1,000 Gallons	\$345
Flammable and Combustible Liquids	
WSFC 105.7.9 Required to (1) to install, repair or modify a pipeline for the transportation of flammable or combustible liquids. (2) To install, construct or alter tank vehicles, equipment, tanks, plants, terminals, wells, fuel-dispensing stations, refineries, distilleries and similar facilities where flammable and combustible liquids are produced, processed, transported, stored, dispensed or used. (3) To install, alter, remove, abandon or otherwise dispose of a flammable or combustible liquid tank.	
Type	Fee
(1) Pipeline	\$320
(2) Vehicles, Equipment, Facilities, etc.	\$320

Tanks	Fee
500 Gallons or Less	\$160
501-1,000 Gallons	\$320
Over 1,000 Gallons	\$645
Residential Fuel Tank Install or Abandonment	\$85

Liquified Petroleum Gas	
WSFC 105.7.16 Required for installation of or modification to an LP-gas system.	
Tanks	Fee
500 Gallons or Less	\$160
501-1,000 Gallons	\$320
Over 1,000	\$645
Residential LP-Gas System	\$85

Table I - Industrial Ovens, Marijuana/Plant Extraction Systems, and Spraying/Dipping	
Industrial Ovens	
WSFC 105.7.15 Required for installation of industrial ovens regulated by Chapter 30.	
Classification	Fee
Class A, B, C or D per Oven	\$160
Marijuana and Plant Extraction Systems	
WSFC 105.7.17(A) Required to install a marijuana/cannabis extraction system regulated under WAC 314-55-104.	
WSFC 105.7.18 Required for installation of or modification to plant extraction systems.	
Valuation	Fee
\$25,000 or Less	\$115
\$25,001-\$50,000	\$320
\$50,001-\$100,000	\$645
Over \$100,000	\$805
Spraying or Dipping	
WSFC 105.7.23 Required to install or modify a spray room, dip tank or booth.	
Type	Fee
Pre-Engineered Booth or Tank	\$320
Site-Built Room, Booth, or Tank	\$645

Table J – Building Systems and Services	
Battery Systems	
WSFC 105.7.2 Required to install stationary storage battery systems regulated by Section 1206.2	
Quantity	Fee
Flow batteries with capacity > 20 kWh	\$320
Lead Acid, all types, with capacity > 70 kWh	\$320
Lithium, all types, with capacity > 20 kWh	\$320
Nickel Cadmium with capacity > 70 kWh	\$320
Sodium, all types, with capacity > 20 kWh	\$320
Other Battery Technologies with capacity > 10 kWh	\$320
Capacitor Energy Storage Systems	
WSFC 105.7.3 Required to install capacitor energy storage systems regulated by Section 1206.3 and having capacities exceeding 3 kWh.	
Type	Fee
Capacitor Energy Storage System >3 kWh	\$645
Emergency Responder Radio Coverage Systems	
WSFC 105.7.6 required for installation of or modification to emergency responder radio coverage systems and related equipment.	
Type	Fee
Passive Distributed Antenna System	\$320
Active, Hybrid or Digital Distributed Antenna System	\$645
Fuel Cell Power Systems	
WSFC 105.7.10 Required to install stationary fuel cell power systems.	
Type	Fee
Fuel Cell Power System	\$645
Gas Detection Systems	
WSFC 105.7.11 required for the installation of or modification to gas detection systems.	
Type	Fee
Gas Detection System	\$320
Smoke Control or Exhaust Systems	
WSFC 105.7.20 required for installation of or alteration to smoke control or smoke exhaust systems.	
Type	Fee
Passive	\$320
Mechanical	\$965
Solar Photovoltaic Power System	
WSFC 105.7.21 required to install or modify solar photovoltaic power systems.	
Type	Fee
Residential PV System	\$160
Commercial PV System	\$645

Table K – Specialized Building Areas	
High-Piled Combustible Storage	
WSFC 105.7.14 Required for the installation of or modification to a structure exceeding 500 square feet, including aisles, for high-piled combustible storage.	
Type	Fee
High-piled Storage Installation	\$320
High-piled Storage Modification	\$160
Motor Vehicle Repair Rooms and Booths	
WSFC 105.7.17(B) Required to install or modify a motor vehicle repair room or booth for vehicles that use CNG, LNG, hydrogen or other lighter-than-air motor fuels.	
Type	Fee
Pre-Engineered Motor Vehicle Repair Booth	\$320
Site-Built Motor Vehicle Repair Room or Booth	\$645

Table L - Gates and Barricades Across Fire Apparatus Roads	
WSFC 105.7.12 Required for the installation of or modification to a gate or barricade across a fire apparatus access road.	
Type	Fee
Fee per each gate or barricade	\$160

Section 5. Related Fire Marshal Services Fees

Fees for related fire marshal services shall be listed below. Fees listed in Table O are for reference only and are collected by the referenced city in addition to the fire district fee.

Table M - Fire Investigation Fees	
Cause Determined As	Fee
Accidental, Natural or Undetermined	No Fee
Incendiary (intentionally set or criminal fire, arson)	Actual cost shall be billed to the convicted party for investigation, report preparation, courtroom preparation and testimony as received from Snohomish County in accordance with the current ILA.

Table N - Miscellaneous Fees	
Description	Fee
After Hours Inspections (Regular Hours: Monday-Thursday 8:00am - 4:00pm excluding Holidays)	\$115 per Hour; 2 Hour Minimum
Construction Permit Extension (additional 180 days)	\$150
Construction Inspection Fee (for uncorrected violations after 2 nd site inspection or phased construction after 2 nd site inspection per inspection type)	\$120
Expired Fire Construction Permit Re-Issuance (for expired permits not exceeding 1-year abandonment)	50% of Permit Fee
Firefighter Fire Watch or Standby	\$70 per Hour per Firefighter; 2 Hour Minimum
Fire Flow Determination	Contact Water Purveyor Having Jurisdiction
Invoice Late Fee (delinquent 60 days after invoice)	10% of Invoice, Minimum \$25
Plan Review Fee (for additional corrections or modifications to plans after 2nd review cycle)	\$120
Outside Consultant Review	Actual Cost Plus 50% of Permit Fee
Returned Check Fee	\$20
Work Without a Permit	Permit Fee x 3

Table O – ILA City Fees	
Description	Fee
City of Lake Stevens Administrative Fee	15% of Permit Fee
City of Lake Stevens Technology Fee	3% of Permit Fee
City of Monroe Administrative Fee	10% of Permit Fee, minimum \$25
City of Monroe Technology Fee	5% of Permit Fee
City of Sultan Administrative Fee	15% of Permit Fee
City of Sultan Technology Fee	3% of Permit Fee



Request for Action by the Board (R.A.B)

The purpose of the RAB is to provide a standardized format for presenting initiatives requiring action by the Board of Fire Commissioners. The RAB serves as a guide and checklist intended to provide the detailed, relevant, information needed to help the Board take action on projects, programs, and other initiatives.

Initiative Name:	MDC Laptop Lease
Executive member responsible for guiding the initiative:	AC Guptill
Type of Action:	<input checked="" type="checkbox"/> Simple Motion <input type="checkbox"/> Resolution
Initiative Description: <ul style="list-style-type: none"> • Brief Description • Goal of Initiative • Initiative Results (deliverables) • Connection to Strategic Plan • Supporting Documentation (attach) <ul style="list-style-type: none"> ○ Scope of work ○ Contract(s) ○ Project proposal(s) ○ Presentation(s) • Reason RAB must be approved outside of the annual budget process 	<p>SRFR has participated in the Sno 911 leased, managed MDC program since its inception with SNOFAC. Lake Stevens Fire had 2 separate leases and Fire District 7 had 3.</p> <p>Two of these legacy leases have expired and been paid in full. A third lease is set to expire in March of 2022 and a fourth in June of 2022.</p> <p>This represent 43 of our 60 MDC's we have from this program.</p> <p>Upon the expiration or full payment of the leases, the agency has the option to take ownership of the MDC's at no cost. IT has done a survey of the devices and is planning to take ownership of just less than half of the devices that are in decent condition. These devices will be used as reserves and earmarked for other agency use.</p> <p>In order to keep the front line response apparatus MDC's in a reliable state, we need to renew a lease for new MDC's. This lease will be for 30 new Dell MDC's. These new MDC's will have larger hard drives which will allow the inclusion of the aerial ortho map layer now available in New World to be utilized. Most of the current lease MDC's have too small of a hard drive to allow the addition of the ortho layers so this will be an improvement to the mapping capabilities on the mobile CAD system.</p> <p>We will also need to evaluate the 14 MDC's that the leases expire in March and July of 22 and likely add another lease at that time to keep the operations reliable.</p> <p>This lease will cost \$2,025.60 per month for a term of 60 months. The lease also includes a warranty for the full 60-month term as well as technical support from Sno 911.</p> <p>This initiative is consistent with our strategic plan as it significantly improves our emergency operations.</p>

Financial Impact:	Expense: <input type="checkbox"/> Increase <input type="checkbox"/> Decrease <input checked="" type="checkbox"/> N/A Revenue: <input type="checkbox"/> Increase <input type="checkbox"/> Decrease <input type="checkbox"/> N/A Total amount of initiative (attach amount breakdown if applicable): \$ Initial amount: \$ Long-term annual amounts(s): \$ Currently Budgeted: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Amount: \$ Budget Amendment Needed: <input type="checkbox"/> Yes <input type="checkbox"/> No Amount: \$ <ul style="list-style-type: none"> If yes: Fund(s)/line item(s) to be amended:
Risk Assessment:	Risk if approved: None Risk if not approved: Loss of effectiveness of mobile data computer systems. Would significantly affect emergency response operations.
Legal Review:	<input type="checkbox"/> Initiative conforms with District policy/procedure number (attach): <input type="checkbox"/> Initiatives that require legal review (contracts, other initiatives): <ul style="list-style-type: none"> Contracts Has been reviewed and approved by legal Includes all costs Includes term Includes 'do not exceed' language <input checked="" type="checkbox"/> N/A This base agreement has not changed since original review. This will be the 6 th identical agreement of this type for SRFR.
Presented to, and Approved by, Senior Staff	<input type="checkbox"/> Yes <input type="checkbox"/> No
Commissioner Sub-Committee Approval	Initiative presented to commissioner sub-committee: <input type="checkbox"/> Yes <input type="checkbox"/> No Approved by commissioner sub-committee: <input type="checkbox"/> Yes <input type="checkbox"/> No N/A: <input type="checkbox"/>
For Fire Chief Approval:	<input checked="" type="checkbox"/> RAB document complete <input checked="" type="checkbox"/> Supporting documentation attached <input type="checkbox"/> Information sent to Fire Chief, Senior Staff, and Board Secretary (Mindy Leber)

*Fire Chief will approve and distribute by email to the Board of Commissioners –
champion/senior staff will be cc'd on the email distribution*

Fire Chief will coordinate with Senior Staff for RAB introduction

Champion: Confirmed email sent to Board by Fire Chief

Yes No

**Board of Fire
Commissioners**

RAB initiatives go through the following process:

1. Senior Staff approval to move forward to a committee/board
2. Initiatives are introduced to the appropriate committee for review
3. Initiatives are introduced at an initial commissioner meeting as a Discussion Item
 - The Executive Staff member assigned to develop the initiative (the RAB Champion) presents initiative to the Board (maximum time for presentation is ten minutes)
4. At a second commissioner meeting, initiatives may be assigned as an action item for approval

Execution:

It is the responsibility of the RAB Executive to execute implementation, processing, and tracking.

ENHANCED SERVICE LEVEL AGREEMENT

THIS AMENDED AND RESTATED ENHANCED SERVICE LEVEL AGREEMENT (this “ESL Agreement”) is entered effective the **1st DAY OF NOVEMBER, 2021** (the “Effective Date”) by and between the SNOHOMISH COUNTY 911, an interlocal association under the laws of the State of Washington (“SNOHOMISH COUNTY 911”) and **SNOHOMISH REGIONAL FIRE & RESCUE** a SNOHOMISH COUNTY 911 member agency (“Member Agency”).

RECITALS

A. Member Agency has sought guidance from SNOHOMISH COUNTY 911 with respect to Member Agency’s public safety mobile system technical needs.

B. Pursuant to the request of Member Agency and at the direction of SNOHOMISH COUNTY 911’s Board of Directors, SNOHOMISH COUNTY 911 has developed a Managed Laptop Program to offer standard public safety grade computer systems and support to participating member agencies.

C. Under the Managed Laptop Program, the standard equipment is supported by SNOHOMISH COUNTY 911 staff for all SNOHOMISH COUNTY 911 provided or supported public safety software and systems.

D. Pursuant to the terms and conditions of this ESL Agreement, Member Agency agrees to enter into SNOHOMISH COUNTY 911’s Managed Laptop Program.

AGREEMENT

FOR GOOD AND VALUABLE CONSIDERATION, the receipt and sufficiency of which are hereby acknowledged, SNOHOMISH COUNTY 911 and Member Agency agree as follows:

1. Purpose. The purpose of this ESL Agreement is to establish the terms and conditions for Member Agency’s participation in SNOHOMISH COUNTY 911’s Managed Laptop Program, including the obligations and responsibilities of SNOHOMISH COUNTY 911 and Member Agency.

2. SNOHOMISH COUNTY 911 Responsibilities. During the term of this ESL Agreement, SNOHOMISH COUNTY 911 shall be responsible for the following:

a. SNOHOMISH COUNTY 911 shall provide Member Agency with laptop computers and related equipment (battery, power cord, etc.), meeting the specifications set forth in Exhibit “A” attached hereto.

b. SNOHOMISH COUNTY 911 shall provide Member Agency with a commercial wireless device (“Air Card”) compatible with the laptop computer.

c. SNOHOMISH COUNTY 911 shall pay the Air Card monthly costs and the costs attributable to the standard basic software for the laptop computer.

d. SNOHOMISH COUNTY 911 shall provide Member Agency with standard systems software (MS Windows, security software, MS Server and CALs), along with select public safety software licenses (New World Mobile, NetMotion, etc.).

e. SNOHOMISH COUNTY 911 shall provide GPS/AVL device and equipment compatible with the laptop computer.

f. SNOHOMISH COUNTY 911 shall provide for setup, configuration and testing of the laptop computer and any provided ancillary devices thereto.

g. SNOHOMISH COUNTY 911 shall provide for ongoing support of the SNOHOMISH COUNTY 911-provided software and hardware. SNOHOMISH COUNTY 911 shall provide repair and replacement services consistent with vendor warranty. Beginning **NOVEMBER 1, 2021** and continuing through the end of this agreement, Member Agency shall be responsible to pay SNOHOMISH COUNTY 911 for any labor costs for repair and replacement services provided pursuant to this Agreement. SNOHOMISH COUNTY 911 will be charging its labor at it's, then, prevailing rate. The support services provided by SNOHOMISH COUNTY 911 shall be delivered when technical staff is available during normal SNOHOMISH COUNTY 911 administrative business hours.

h. SNOHOMISH COUNTY 911 shall provide at least one (1) shared "rapid replacement device" (to be shared between other managed laptop program agencies on a first-come-first-serve basis.

3. Member Agency Responsibilities. During the term of this ESL Agreement, Member Agency shall be responsible for the following:

a. Member Agency shall be responsible for providing any other software in addition to the standard system software provided by SNOHOMISH COUNTY 911 provided, however, other software must be preapproved by SNOHOMISH COUNTY 911. Other software currently includes: Streets/maps, ESO & SECTOR. Member Agency's responsibility with respect to other software includes purchase, installation and support of non-SNOHOMISH COUNTY 911 supported software.

b. Member Agency shall be responsible for the safe use, proper and secure installation/mounting of the laptop and SNOHOMISH COUNTY 911 provided equipment to assure there is no safety hazard or other risk created by the improper mounting or use. Member Agency shall ensure all equipment installation is completed to SNOHOMISH COUNTY 911's specifications. Member Agency shall also be responsible for the proper handling and general care of the laptop computer and any ancillary equipment. If the laptop computer or any ancillary equipment is damaged due to Member Agency's fault or neglect, any costs beyond warranty coverage, shall be paid by Member Agency.

c. Member Agency shall be responsible for the transport of the laptop computer and/or other devices needing support to and from the SNOHOMISH COUNTY 911 facilities typically during normal business hours.

d. Member Agency shall pay the monthly fee as specified on **Exhibit A (30 units at \$67.52 per unit)** to SNOHOMISH COUNTY 911 on or before the **15** day of each month for the sixty (60) months of this Agreement except as noted in 3.e. **This fee may vary slightly based on final purchase costs.** In the event that Member Agency chooses to add more equipment pursuant to this ESL Agreement, as SNOHOMISH COUNTY 911 may agree, **Exhibit A** shall then, upon that circumstance, be updated,

initialed by the Parties, and the monthly fee shall at that time be adjusted to reflect the new equipment with the new charge commencing on the first day of the first month after the new equipment is functional. All other terms and conditions of the ESL Agreement shall continue in full force and effect.

e. Beginning **NOVEMBER 2021** and continuing through the end of this agreement, Member Agency shall be responsible to pay SNOHOMISH COUNTY 911 for any labor costs for repair and replacement services provided pursuant to this Agreement. The labor costs charged shall be reasonably determined by SNOHOMISH COUNTY 911 considering appropriate factors including, without limitation, the previous history of Member Agency and other participants in the Managed Laptop Program. The labor costs may be charged monthly based on an anticipated average cost or charged based on actual use in SNOHOMISH COUNTY 911’s discretion.

f. Member Agency shall pay any costs related to the laptop computers, related hardware or software except those costs expressly assumed by SNOHOMISH COUNTY 911.

4. Release. Member Agency acknowledges and understands that SNOHOMISH COUNTY 911 is simply acting as a facilitator by obtaining the laptop computer(s) that the parties have agreed upon and arranging for terms under which Member Agency may have the use of the laptop computer(s), software and support services but that SNOHOMISH COUNTY 911 is providing its facilitation role without specific warranties on its part as to the hardware, software and/or support services provided to Member Agency pursuant to this ESL Agreement. Thus, Member Agency agrees to release and forever discharge SNOHOMISH COUNTY 911 from any and all liability whatsoever that might arise from SNOHOMISH COUNTY 911’s duties and responsibilities under this ESL Agreement.

5. Term. The term of this ESL Agreement shall be sixty (60) months from the Effective Date which date for termination shall be the “Scheduled Termination Date. In the event that Member Agency shall seek to terminate this ESL Agreement prior to the Scheduled Termination Date, Member Agency must negotiate early termination terms and conditions acceptable to SNOHOMISH COUNTY 911.

MEMBER AGENCY:

SNOHOMISH COUNTY 911:

By: _____

By: _____

Title: _____

Title: Board President

Date: _____, 2021

Date: _____, 2021

**Snohomish Regional Fire & Rescue
Exhibit A**

Contract Term: July 1, 2021 thru June 30, 2026

Line	Qty	Item Description	Unit Cost	Total
1	30	DELL Latitude Rugged 5420	\$2,734.27	\$82,028.10
2	30	5 year Accidental Damage Coverage (Included)	\$0.00	\$0.00
3	0	*Sierra Wireless AirLink MP70 Kit Accessories/Services	\$0.00	\$0.00
4	30	Microsoft Windows Professional (Included)	\$0.00	\$0.00
5	30	Microsoft Office Standard	\$293.24	\$8,797.20
6	30	Palo Alto Cortex Traps Security - 5 years	\$176.75	\$5,302.50
7	30	Microsoft Server CAL	\$24.29	\$728.70
8	0	Airlink Management Service 5 years	\$0.00	\$0.00
9	30	New World Systems Mobile (included)	\$0.00	\$0.00
10		Hardware Installation NOT INCLUDED (agency responsibility)	\$0.00	\$0.00
		Tax	\$316.40	\$9,491.94
11		Total Purchase Unit Cost / Combined	\$3,544.95	\$106,348.44
12		Re-occurring Monthly Costs		
13		Verizon LTE Broadband Internet Service	\$ -	
14		Verizon Public Safety Priority Service (if applicable)	\$ -	
15		Monthly Unit Cost Summary	Per Unit	
16		Hardware/Software Cost Per Unit	\$59.08	
17		Shared Spare Hardware/Software Cost Per Unit	\$2.53	
18		Verizon LTE Broadband Service	\$0.00	
20		Monthly Labor Cost - 10%	\$5.91	
21			\$0.00	
22		Total Monthly Cost Per Unit	\$67.52	
24	30	Total Monthly Cost	\$2,025.60	

Notes/Remarks:

Line 2: ADP coverages defined by manufacturer. Agency is responsible for all non-covered costs.
 Line 13: Broadband costs may vary. Agency is responsible for full amount of service and overages.
 Line 14: Priority Service is not yet available. When available agencies may opt in to paying an additional charge to receive the service.
 Line 17: Represents the proportional share for a single spare backup laptop only (Sierra Wireless excluded).
 Line 22: We have done our best to fully estimate these costs. Final cost may vary slightly based on tax/shipping and other minor additional costs.

SNO911 retains ownership of all licenses, hardware & software with the exception of agency provided & SNO911 approved hardware/software (Streets/Maps, ALPR, etc.).

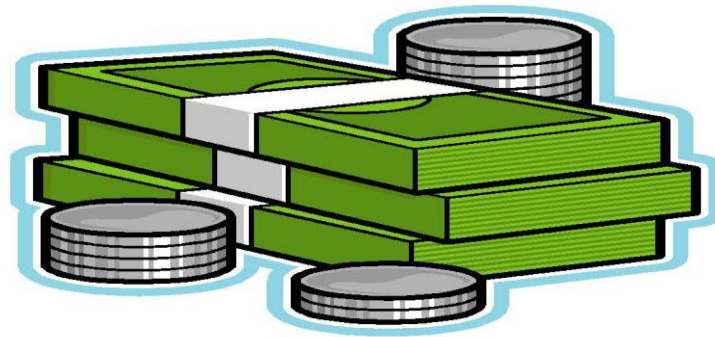
NEW BUSINESS - DISCUSSION

2022 Budget

Snohomish Regional Fire and Rescue

2022 Budget

- ▶ Total General Fund Revenues \$73,652,593
- ▶ Total General Fund Expenditures \$69,885,193



Taxes from New Construction

Taxes from New Construction: \$794,453

General Fund Portion	\$ 239,453
<u>Emergency Reserve Portion</u>	<u>\$ 555,000</u>
Total Taxes From New Construction	\$ 794,453

2022 Budget

Regular Property Tax

▶ Regular Property Tax	\$48,744,963
▶ Less 1% Buffer	<u>\$ 487,450</u>
▶ Difference	\$48,257,513
▶ <u>Less Bond Fund Portion</u>	<u>\$ 516,077</u>
General Fund Reg. Property Tax	\$47,741,436



2022 Budget

EMS Property Tax

▶ EMS Property Tax	\$11,314,341
▶ Less 1% Buffer	<u>\$ 113,143</u>
General Fund EMS Property Tax	\$11,201,198



2022 Budget

- ▶ Property Tax Comparison for 2021 & 2022



Staffing

Program	No. of Employees	
	2022	2021
Commissioners	7	9
Administration	8	8
Finance & Human Resources	10	10
Suppression	148	147
Prevention (CRR)	5	6
Training	6	6
Logistics (Facilities)	4	4
Volunteers/ Per Diems/ Chaplains	56	56
EMS	48	48
Shop	8	8
Strategic Planning and Public Affairs	4	4
Total	304	306

New Apparatus

▶ Staff Vehicle	\$ 66,554
▶ Ambulance remounts (2)	\$ 385,130
▶ Command Vehicle	\$ 74,160
▶ Ladder Truck	\$1,200,000
▶ Boat (stn. 31)	\$ 63,256
▶ Boat (stn. 81)	\$ 149,440
▶ Shuttle Van	\$ 63,994
▶ <u>Utility Truck</u>	<u>\$ 81,400</u>
Total	\$ 2,084,933



Apparatus Leases

▶ <u>2015 Ladder Truck</u>	<u>\$117,601</u>
Total	\$117,600

Equipment Purchases & Leases

Computers & Monitors	\$ 254,067	AEDs	\$ 15,914
Compuer Software	\$ 45,105	EMS Ultrasound	\$ 3,000
GIS CAD & Printer	\$ 6,000	Fitness Eqpt.	\$ 37,446
Bunker Gear	\$ 151,889	Knox Devices & Ecores	\$ 49,284
Hose & Hose Appliances	\$ 184,140	Recliners	\$ 12,299
Boat Lift & Cover	\$ 25,000	Mattresses	\$ 19,096
Projector	\$ 3,914	Other Facility Eqpt.	\$ 2,603
Gas monitors	\$ 24,500	<u>Contingency Allowance</u>	<u>\$ 28,982</u>
Simulator Software	\$ 13,048	Total	\$ 876,286



Construction & Capital Projects

Location	Projects	Cost
Station 31	Extractor - update price to \$18K	\$ 24,383
Station 32	Roof, Inside Paint, Siding, Extractor	\$ 233,754
Station 71	HVAC, Parking Lot Resurface & re-stripe	\$ 1,683,731
Station 72	Extractor	\$ 18,000
Station 77	Paint Inside, parking lot reseal & restripe	\$ 96,572
Station 81	Parking lot restripe	\$ 3,162
Station 82	Paint Inside, parking lot reseal & restripe	\$ 256,841
Station 83	Paint inside, Curbing replacement, remodeling project	\$ 901,288
New Construction	New Construction Projects	\$ 5,161,800
Logistics	Extend apparatus bay, hard flooring replacement, paint inside	\$ 465,533
Total		\$ 8,845,064

Administration Building

Admin Building Revenues

▪ DSHS Rents	\$266,082
▪ <u>Utilities</u>	<u>\$ 23,000</u>
Total	\$289,082



Admin Building Expenditures

▪ Admin Bldg. Bonds	\$193,602	<small>(paid from property tax)</small>
▪ Tenant Utilities	\$ 26,910	
▪ <u>Tenant Maintenance</u>	<u>\$ 148,000</u>	
Total	\$ 368,512	

Estimated Net Admin bldg. cost to District: \$79,430

Discussion on Budget Items

REVENUE & EXPENDITURE SUMMARY					
GENERAL FUND (CURRENT EXPENSE): Fund 001					
REVENUES- COMBINED	Gen. fund resources %	2022 budget	2021 budget	2020 budget	22-21 VAR
Beginning Cash	31%	\$ 33,132,919	\$ 35,623,128	\$ 19,765,707	-7%
One time Transfer from LSF	0%	\$ -	\$ -	\$ 5,255,205	#DIV/0!
Regular Levy	45%	\$ 47,741,436	\$ 35,681,186	\$ 34,708,811	33.8%
EMS Levy	10%	\$ 11,201,198	\$ 10,911,960	\$ 10,635,517	2.7%
State Taxes	0%	\$ 8,100	\$ 8,000	\$ 7,000	1%
Schools	0%	\$ 29,900	\$ 30,534	\$ 30,534	-2%
LSF Sale of Property	0%	\$ -	\$ -	\$ 4,500,000	#DIV/0!
Mill Creek Interlocal	4%	\$ 4,336,227	\$ 4,129,739	\$ 4,029,014	5.0%
Dept. of Corrections Contract	0%	\$ 376,934	\$ 351,084	\$ 351,084	7%
County Fairgrounds Contract	0%	\$ 72,029	\$ 74,164	\$ 74,164	-3%
District 16 Contracts ALS	0%	\$ 17,000	\$ 18,000	\$ 18,000	-6%
District 16 Property Tx. Contract	0%	\$ 20,300	\$ 24,000	\$ 24,000	-15%
District 17 ALS	0%	\$ -	\$ 174,646	\$ 174,646	-100%
Sewer District Contract	0%	\$ 13,500	\$ 5,800	\$ 5,800	133%
District 5 ALS Contract	0%	\$ 25,840	\$ 25,840	\$ 25,840	0%
Other Service Contracts	0%	\$ 16,000	\$ 10,000	\$ 10,000	60%
Transport Fees	2%	\$ 2,663,900	\$ 2,663,900	\$ 2,663,900	0%
GEMT	6%	\$ 6,267,580	\$ 7,373,625	\$ 2,700,000	-15%
Brightwater Fees	0%	\$ 112,450	\$ 112,450	\$ 112,450	0%
Plan Reviews & Permit Inspections	0%	\$ 82,500	\$ 50,000	\$ 75,000	65%
Interest Earned	0%	\$ 144,000	\$ 200,000	\$ 200,000	-28%
Grants (State & Federal & Local)	0%	\$ 1,200	\$ 1,200	\$ 1,200	0%
Motor Vehicle Collision Charges	0%	\$ 52,400	\$ 30,000	\$ 15,000	75%
Burn Permits	0%	\$ 11,100	\$ 8,000	\$ 7,500	39%
First Aid Classes	0%	\$ -	\$ 1,000	\$ 5,000	-100%
State Mobilization	0%	\$ 294,000	\$ 252,500	\$ 250,000	16%
Other Misc. + Zone 11 Cost Share	0%	\$ 14,800	\$ 20,000	\$ 20,000	-26%
Illegal Burn Response	0%	\$ 600	\$ 1,600	\$ 3,000	-63%
Medical Records	0%	\$ 1,600	\$ 1,200	\$ 1,200	33%
Address Signs	0%	\$ 700	\$ 300	\$ 300	133%
Insurance Recoveries	0%	\$ -	\$ 226,569	\$ -	-100%
Refunds & Reimbursements	0%	\$ 50,300	\$ 50,300	\$ 50,300	0%
Interfund Transfers In (Shop)	0%	\$ 97,000	\$ 199,500	\$ 50,000	-51%
GENERAL FUND TOTAL REVENUES		\$ 73,652,593	\$ 62,637,096	\$ 66,004,464	18%
GENERAL FUND - TOTAL RESOURCES	100%	\$ 106,785,512	\$ 98,260,224	\$ 85,770,171	9%

2022 Draft Budget

GENERAL FUND EXPENDITURES	% of total budget	2022 budget	2021 budget	2020 budget	VAR
General Fund:					
Legislative	0%	\$ 259,934	\$ 250,738	\$ 232,315	4%
Administration	2%	\$ 2,097,060	\$ 2,175,556	\$ 3,356,631	-4%
Finance & Human Resources	2%	\$ 1,682,231	\$ 1,670,554	\$ 1,455,473	1%
Fire Suppression	36%	\$ 31,091,708	\$ 31,057,488	\$ 27,019,720	0%
Fire Prevention	1%	\$ 1,226,641	\$ 1,371,081	\$ 1,465,131	-11%
Training	2%	\$ 1,998,351	\$ 2,089,856	\$ 2,328,063	-4%
Logistics (Facilities)	2%	\$ 1,675,760	\$ 1,666,852	\$ 1,496,025	1%
Part Time	1%	\$ 637,400	\$ 617,715	\$ 852,050	3%
EMS	15%	\$ 12,645,142	\$ 13,321,034	\$ 12,504,212	-5%
Health & Safety	0%	\$ 353,858	\$ 237,464	\$ 334,653	49%
Non- Departmental	15%	\$ 12,585,743	\$ 7,586,253	\$ 7,943,149	66%
Technical Services	3%	\$ 2,584,715	\$ 2,116,639	\$ 1,685,735	22%
Special Ops	0%	\$ 76,995	\$ 75,500	\$ 146,072	2%
Public Affairs	1%	\$ 969,655	\$ 890,575	\$ 215,535	9%
GENERAL FUND TOTAL EXPENDITURE	80%	\$ 69,885,193	\$ 65,127,305	\$ 61,034,764	7%
ENCUMBRANCES (ADDS TO CASH BALANCE)					
PROJ. ENDING CASH		\$ 36,900,319	\$ 33,132,919	\$ 24,735,407	11%

2022 Draft Budget

GENERAL FUND EXPENDITURES	% of total budget	2022 budget	2021 budget	2020 budget	VAR
Retirement Reserve Fund: Fund 002					
Beginning Cash Balance		\$ 3,719,994	\$ 3,567,315	\$ 2,439,327	
One time Transfer from LSF		\$ -	\$ -	\$ 250,000	
Investment Interest (net)		\$ 15,000	\$ 15,000	\$ 15,000	0%
Transfer in to Reserve		\$ 1,975,500	\$ 1,007,000	\$ 1,575,000	96%
TOTAL RESOURCES		\$ 5,710,494	\$ 4,589,315	\$ 4,279,327	
Retirement Leave (S/L & Comp.)	1%	\$ 836,200	\$ 524,659	\$ 400,000	59%
Retirement Payouts Retirement Medical	0%	\$ 383,500	\$ 344,662	\$ 267,852	11%
TOTAL EXPENDITURES		\$ 0	\$ 1,219,700	\$ 667,852	
PROJ. ENDING CASH		\$ 4,490,794	\$ 3,719,994	\$ 3,611,475	
	% of total budget	2022 budget	2021 budget	2020 budget	
Emergency Reserve Fund: Fund 003					
Beginning Cash Balance		\$ 7,792,810	\$ 7,240,810	\$ 5,924,875	
One time Transfer from LSF		\$ -	\$ -	\$ 349,866	
Investment Interest (net)		\$ 30,000	\$ 30,000	\$ 30,000	0%
Transfer in to Reserve		\$ 555,000	\$ 522,000	\$ 885,000	6%
TOTAL RESOURCES		\$ 8,377,810	\$ 7,792,810	\$ 7,189,741	
Supression - Salaries & Benefits	0%	\$ -	\$ -	\$ -	0%
Aid & Rescue Salaries & Benefits	0%	\$ -	\$ -	\$ -	0%
TOTAL EXPENDITURES	0%	\$ -	\$ -	\$ -	
PROJ. ENDING CASH		\$ 8,377,810	\$ 7,792,810	\$ 7,189,741	
	% of total budget	2022 budget	2021 budget	2020 budget	
PFMLA Fund 004					
Beginning Cash Balance - Healthcare Fund		\$ 39,387	\$ 61,387	\$ 10,887	
Investment Interest (net)		\$ -	\$ 500	\$ 500	
Employee premiums		\$ -	\$ 80,000	\$ 80,000	
TOTAL RESOURCES		\$ 39,387	\$ 141,887	\$ 91,387	
Benefits		\$ -	\$ -	\$ -	
Transfers Out		\$ -	\$ 102,500	\$ 30,000	
TOTAL EXPENDITURES	0	\$ -	\$ 102,500	\$ 30,000	
PROJ. ENDING CASH		\$ 39,387	\$ 39,387	\$ 61,387	

2022 Draft Budget

	% of total budget	2022 budget	2021 budget	2020 budget	
Bond Fund: Fund 200					
Beginning Cash Balance - Bond Fund		\$ 46,296	\$ 43,301	\$ 42,545	
Property Taxes		\$ 516,077	\$ 698,257	\$ 701,018	-26%
Transfer in from Construction Fund		\$ -	\$ -	\$ 500,000	#DIV/0!
Investment Interest (net)		\$ 3,000	\$ 3,000	\$ 3,000	0%
TOTAL RESOURCES		\$ 565,373	\$ 744,558	\$ 1,246,563	
Facilities Tax Limited Bonds	0%	\$ -	\$ 182,000	\$ 183,800	-100%
Facilities Station 33 Bonds	0%	\$ 322,475	\$ 323,175	\$ 323,725	0%
Admin Bldg. Bonds	0%	\$ 193,602	\$ 193,082	\$ 193,493	0%
County Refund Interest	0%	\$ 5	\$ 5	\$ 5	0%
New Bonds	0%	\$ -	\$ -	\$ 500,000	#DIV/0!
TOTAL EXPENDITURES	1%	\$ 516,082	\$ 698,262	\$ 1,201,023	
PROJ. ENDING CASH		\$ 49,291	\$ 46,296	\$ 45,540	
	% of total budget	2022 budget	2021 budget	2020 budget	
Construction Fund: Fund 300					
Beginning Cash Balance - Construction Fund		\$ 7,184,882	\$ 6,072,389	\$ 2,136,726	
One time Transfer from LSF		\$ -	\$ -	\$ 741,003	#DIV/0!
Investment Interest (net)		\$ 40,000	\$ 40,000	\$ 40,000	0%
Tower Rents		\$ 82,000	\$ 80,000	\$ 80,000	3%
Property Rents		\$ 19,400	\$ 21,000	\$ 21,000	-8%
Admin bldg. Reimb. For utilities 75%		\$ 23,000	\$ 17,700	\$ 17,700	30%
Admin Building Rents		\$ 266,082	\$ 266,082	\$ 266,082	0%
Non- revenues (Bonds)		\$ -	\$ -	\$ 18,000,000	#DIV/0!
Transfer in to Construction Fund		\$ 6,350,000	\$ 1,750,000	\$ 3,000,000	263%
TOTAL RESOURCES		\$ 13,965,364	\$ 8,247,171	\$ 24,302,511	
Facilities- Capital Outlay	10%	\$ 8,845,064	\$ 887,379	\$ 18,265,000	897%
Bond Issuance Costs	0%	\$ -	\$ -	\$ 80,000	#DIV/0!
Admin Building - Tenant Utilities	0%	\$ 26,910	\$ 26,910	\$ 26,910	0%
Admin Building - Maintenance	0%	\$ 148,000	\$ 148,000	\$ 148,000	0%
Transfer Out to Bond Fund- Admin Bldg	0%	\$ -	\$ -	\$ 500,000	#DIV/0!
TOTAL EXPENDITURES	\$ 0	\$ 9,019,974	\$ 1,062,289	\$ 19,019,910	
PROJ. ENDING CASH		\$ 4,945,390	\$ 7,184,882	\$ 5,282,601	

2022 Draft Budget

	% of total budget	2022 budget	2021 budget	2020 budget	
Apparatus Replacement Fund: 301					
Beginning Cash Balance		\$ 4,968,806	\$ 6,118,069	\$ 4,051,071	
One time Transfer from LSF		\$ -	\$ -	\$ 2,700,000	#DIV/0!
Investment Interest (net)		\$ 20,000	\$ 20,000	\$ 20,000	0%
Transfer In from General Fund		\$ 2,034,400	\$ 2,034,400	\$ 299,999	0%
TOTAL RESOURCES		\$ 7,023,206	\$ 8,172,469	\$ 7,071,070	
Admin- Capital Outlay	0%	\$ 66,554	\$ -	\$ -	#DIV/0!
Fire Supression Leases	0%	\$ 117,600	\$ 217,586	\$ 217,586	-46%
Suppression - Capital Outlay	2%	\$ 1,550,849	\$ 2,966,077	\$ 924,026	-48%
Logistics- Capital Outlay	0%	\$ 82,400	\$ 20,000	\$ 11,500	312%
EMS	0%	\$ 385,130	\$ -	\$ 543,210	#DIV/0!
TOTAL EXPENSES	3%	\$ 2,202,533	\$ 3,203,663	\$ 1,696,322	
PROJ. ENDING CASH		\$ 4,820,673	\$ 4,968,806	\$ 5,374,748	
	% of total budget	2022 budget	2021 budget	2020 budget	
Training Center Fund: Fund 302					
Beginning Cash Balance - Training Ctr. Fund		\$ 107	\$ 106	\$ 104	
Investment Interest (net)		\$ 1	\$ 1	\$ 1	0%
TOTAL RESOURCES		\$ 108	\$ 107	\$ 105	
Transfers Out	0%	\$ 0	\$ 0	\$ 0	0%
TOTAL EXPENDITURES	0%	\$ 0	\$ 0	\$ 0	
PROJ. ENDING CASH		\$ 108	\$ 107	\$ 105	

2022 Draft Budget

	% of total budget	2022 budget	2021 budget	2020 budget	
Equipment Replacement Fund: Fund 303					
Beginning Cash Balance		\$ 879,279	\$ 1,440,382	\$ 989,846	
One time Transfer from LSF		\$ -	\$ -	\$ 900,076	#DIV/0!
Investment Interest (net)		\$ 20,000	\$ 20,000	\$ 20,000	0%
Transfer In from General Fund		\$ 1,109,660	\$ 1,109,660	\$ 725,000	0%
TOTAL RESOURCES		\$ 2,008,939	\$ 2,570,042	\$ 2,634,922	
Legislative	0%	\$ 5,534	\$ 5,373	\$ 5,217	3%
Admin	0%	\$ 182,396	\$ 77,591	\$ 70,273	135%
Finance & Human Resources	0%	\$ -	\$ -	\$ 2,608	#DIV/0!
Suppression	1%	\$ 447,141	\$ 481,567	\$ 1,355,927	-7%
Prevention	0%	\$ 54,784	\$ 48,274	\$ 96,725	13%
Training	0%	\$ 16,962	\$ 18,801	\$ -	81%
Logistics	0%	\$ 33,998	\$ 82,008	\$ 87,347	20%
EMS	0%	\$ 98,026	\$ 515,067	\$ 175,435	-81%
Health & Safety	0%	\$ 37,446	\$ 36,355	\$ 35,296	3%
Non-Departmental	0%	\$ -	\$ -	\$ 41,961	#DIV/0!
Technical Services	0%	\$ -	\$ 425,726	\$ -	-100%
TOTAL EXPENSES	1%	\$ 876,287	\$ 1,690,763	\$ 1,870,789	
PROJ. ENDING CASH		\$ 1,132,652	\$ 879,279	\$ 764,133	

2022 Draft Budget

	% of total budget	2022 budget	2021 budget	2020 budget	
SHOP (ECFSS) 500, 501, 502					
Beginning Cash Balance - Shop Fund		\$ 955,885	\$ 915,787	\$ 579,727	
Charges for Services		\$ 1,820,000	\$ 1,820,000	\$ 1,600,000	0%
Investment Interest (net)		\$ 5,000	\$ 5,000	\$ 5,000	0%
Interfund Transfers In (Shop Funds)		\$ 250,000	\$ 50,000	\$ 50,000	400%
TOTAL RESOURCES		\$ 3,030,885	\$ 2,790,787	\$ 2,234,727	
Salaries	1%	\$ 831,800	\$ 758,134	\$ 706,150	10%
Benefits	0%	\$ 408,220	\$ 368,553	\$ 363,450	11%
Supplies	0%	\$ 11,300	\$ 8,600	\$ 11,000	31%
Fuel	0%	\$ 4,800	\$ 4,800	\$ 4,800	0%
Inventory	1%	\$ 520,000	\$ 510,000	\$ 448,000	2%
Small Tools & Equipment	0%	\$ 8,000	\$ 8,000	\$ 5,625	0%
Professional Services	0%	\$ 21,000	\$ 16,000	\$ 20,250	31%
Communications	0%	\$ 5,000	\$ 5,000	\$ 5,000	0%
Travel	0%	\$ 2,365	\$ 2,365	\$ 2,365	0%
Advertising	0%	\$ 500	\$ 500	\$ 500	0%
Rentals	0%	\$ 500	\$ 500	\$ 500	0%
Repair & maintenance	0%	\$ 2,000	\$ 2,000	\$ 2,000	0%
Miscellaneous	0%	\$ 3,450	\$ 3,450	\$ 3,750	0%
Interfund Transfers Out	0%	\$ 347,000	\$ 147,000	\$ 80,000	136%
TOTAL EXPENDITURES	3%	\$ 2,165,935	\$ 1,834,902	\$ 1,653,390	
PROJ. ENDING CASH		\$ 864,950	\$ 955,885	\$ 581,337	
Excise Tax - 611					
	% of total budget	2022 budget	2021 budget	2020 budget	
Beginning Cash Balance		\$ -	\$ -	\$ -	
Excise Tax		\$ 20,000	\$ 20,000	\$ 20,000	
TOTAL RESOURCES		\$ 20,000	\$ 20,000	\$ 20,000	
Benefits		\$ -	\$ -	\$ -	
Payments		\$ 20,000	\$ 20,000	\$ 20,000	
TOTAL EXPENDITURES	0%	\$ 20,000	\$ 20,000	\$ 20,000	
PROJ. ENDING CASH		\$ -	\$ -	\$ -	
TOTAL EXPENDITURES	99%	\$ 85,905,705	\$ 74,609,006	\$ 87,194,049	

EXPENDITURES BY OBJECT CODE					
ACCOUNT TITLE	% of total budget	2022 budget	2021 budget	2020 budget	VAR
10 - WAGES	43%	\$ 36,911,005	\$ 37,892,086	\$ 34,240,315	-3%
20 - BENEFITS	16%	\$ 13,891,310	\$ 13,088,557	\$ 11,706,055	6%
31 - SUPPLIES	1%	\$ 830,121	\$ 872,666	\$ 1,106,000	-5%
32 - FUEL	0%	\$ 268,800	\$ 268,800	\$ 244,800	0%
34 - INVENTORY SUPPLIES	1%	\$ 515,648	\$ 505,648	\$ 450,500	2%
35 - SMALL TOOLS/MINOR EQPT.	1%	\$ 1,085,331	\$ 897,693	\$ 1,221,156	21%
41 - PROFESSIONAL SERVICES	3%	\$ 2,809,725	\$ 2,681,890	\$ 2,969,251	5%
42 - COMMUNICATIONS	0%	\$ 295,500	\$ 407,040	\$ 255,068	-27%
43 - TRAVEL EXPENSES	0%	\$ 160,650	\$ 48,550	\$ 274,171	231%
44 - ADVERTISING	0%	\$ 7,400	\$ 2,600	\$ 3,900	185%
45 - RENTALS	0%	\$ 78,400	\$ 73,200	\$ 41,000	7%
46 - (LIABILITY) INSURANCE	0%	\$ 334,973	\$ 334,973	\$ 305,785	0%
47 - UTILITIES	0%	\$ 316,410	\$ 316,410	\$ 324,410	0%
48 - REPAIR & MAINTENANCE	3%	\$ 2,590,600	\$ 2,277,533	\$ 1,743,589	14%
49 - MISC. EXPENSES	2%	\$ 1,513,254	\$ 2,287,697	\$ 2,526,936	-34%
62 - LAND & IMPROVEMENTS	10%	\$ 8,845,064	\$ 887,379	\$ 18,265,000	897%
63 - OTHER CAPITAL IMPROVEMENTS	0%	\$ -	\$ -	\$ 60,000	#DIV/0!
64 - CAPITAL OUTLAY	3%	\$ 2,298,052	\$ 4,035,246	\$ 2,801,661	-43%
70 - LEASES	0%	\$ 148,224	\$ 142,635	\$ 140,850	4%
71 - PRINCIPAL ON G.O.BONDS	0%	\$ 349,000	\$ 515,000	\$ 762,000	-32%
75- CAPITAL LEASES - PRINCIPAL	0%	\$ 107,621	\$ 201,549	\$ 195,669	-47%
83 - INTEREST ON LONG-TERM DEBT	0%	\$ 177,057	\$ 199,294	\$ 460,935	-11%
00 - INTERFUND TRANSFERS	14%	\$ 12,371,560	\$ 6,672,560	\$ 7,094,999	85%
TOTAL PROGRAM BUDGET	100%	\$ 85,905,705	\$ 74,609,006	\$ 87,194,049	15%

2022 Draft Budget

<i>ACCOUNT</i>	<i>Description</i>	<i>2022 budget</i>	<i>2021 budget</i>	<i>2020 budget</i>	<i>VAR</i>
PROGRAM BUDGET		\$ 85,905,705	\$ 74,609,006	\$ 87,194,049	15%
LEGISLATIVE SERVICES - 501		\$ 265,468	\$ 256,111	\$ 237,532	4%
001-501-522-10-10-01	Wages	\$ 86,100	\$ 100,013	\$ 102,015	-14%
001-501-522-10-20-06	Commissioner Retirement	\$ 10,800	\$ 3,600	\$ 3,600	200%
001-501-522-10-20-08	Medicare	\$ 1,250	\$ 1,500	\$ 1,800	-17%
001-501-522-10-20-09	L&I	\$ 130	\$ 110	\$ 150	18%
001-501-522-10-20-13	Deferred Comp.	\$ -	\$ 2,000	\$ 3,300	-100%
001-501-522-10-20-14	AD&D	\$ 3,390	\$ 3,390	\$ 5,250	0%
001-501-522-10-20-15	PFMLA Tax	\$ 140	\$ -	\$ -	#DIV/0!
001-501-522-10-41-03	Professional Services	\$ 120,000	\$ 120,000	\$ 75,000	0%
001-501-522-10-43-01	Travel	\$ 19,200	\$ 6,300	\$ 19,250	0%
001-501-522-10-49-01	Dues	\$ 6,200	\$ 6,200	\$ -	0%
001-501-522-10-49-02	Dues -Sno-Isle Fire Comm	\$ -	\$ -	\$ 200	#DIV/0!
001-501-522-10-49-03	Dues - WA Fire Comm.	\$ -	\$ -	\$ 8,900	#DIV/0!
001-501-522-10-49-04	Other Misc.	\$ 2,700	\$ 2,700	\$ 5,850	0%
001-501-522-45-49-01	Registrations	\$ 10,024	\$ 4,925	\$ 7,000	104%
303-501-522-10-35-00	Tools & Eqpt.	\$ 5,534	\$ 5,373	\$ 5,217	3%

2022 Draft Budget

ACCOUNT TITLE	Description	2022 budget	2021 budget	2020 budget	VAR
ADMINISTRATION - 502		\$ 2,346,010	\$ 2,253,147	\$ 3,426,904	4%
001-502-522-10-10-01	Regular Wages	\$ 1,335,300	\$ 1,340,705	\$ 1,948,000	0%
001-502-522-10-10-02	Overtime	\$ 1,050	\$ 2,500	\$ 4,500	-58%
001-502-522-10-10-03	Leave Sell Back	\$ 168,500	\$ 170,000	\$ 317,000	-1%
001-502-522-10-10-04	Comp	\$ -	\$ -	\$ 2,700	#DIV/0!
001-502-522-10-20-05	Med/ Dental	\$ 219,000	\$ 219,120	\$ 305,000	0%
001-502-522-10-20-06	Retirement	\$ 102,700	\$ 126,263	\$ 177,000	-19%
001-502-522-10-20-07	Disability	\$ 2,400	\$ 4,764	\$ 7,300	-50%
001-502-522-10-20-08	Medicare	\$ 22,000	\$ 21,770	\$ 33,100	1%
001-502-522-10-20-09	L&I	\$ 18,800	\$ 27,190	\$ 48,600	-31%
001-502-522-10-20-10	VEBA	\$ 14,100	\$ 61,149	\$ 87,142	-77%
001-502-522-10-20-13	Deferred Comp.	\$ 4,500	\$ 9,220	\$ 9,600	-51%
001-502-522-10-20-14	AD&D	\$ 4,250	\$ 4,250	\$ 8,300	0%
001-502-522-10-20-15	PFMLA Tax	\$ 1,700	\$ -	\$ -	#DIV/0!
001-502-522-10-31-00	Supplies	\$ 24,925	\$ 23,000	\$ 33,500	8%
001-502-522-10-35-00	Small Tools & Eqpt	\$ 4,000	\$ 4,000	\$ 12,500	0%
001-502-522-10-41-01	Professional Services	\$ 90,840	\$ 68,890	\$ 186,380	32%
001-502-522-10-42-00	Communications (postage &	\$ 5,000	\$ 5,000	\$ 400	0%
001-502-522-10-43-00	Travel	\$ 1,575	\$ 1,175	\$ 35,965	34%
001-502-522-10-44-00	Advertising	\$ 6,900	\$ 2,100	\$ 3,400	229%
001-502-522-10-49-01	Dues	\$ 15,420	\$ 11,285	\$ 19,068	37%
001-502-522-10-49-06	Other Misc.	\$ 10,000	\$ 10,775	\$ 20,735	-7%
001-502-522-10-49-07	Service Awards	\$ 43,200	\$ 61,500	\$ 71,196	-30%
001-502-522-45-49-02	Training Registration	\$ 900	\$ 900	\$ 25,245	0%
301-502-594-10-64-01	Capital Outlay- Apparatus	\$ 66,554	\$ -	\$ -	#DIV/0!
303-502-522-10-35-00	Tools & Eqpt- Computers &	\$ 104,109	\$ 77,591	\$ 48,587	34%
303-502-594-10-64-01	Cap. Outlay	\$ 78,287	\$ -	\$ 21,686	#DIV/0!

2022 Draft Budget

ACCOUNT TITLE	Description	2022 budget	2021 budget	2020 budget	VAR
FINANCE & HUMAN RESOURCES - 503		\$ 1,682,231	\$ 1,670,554	\$ 1,458,081	1%
001-503-522-10-10-01	Regular Wages	\$ 1,057,000	\$ 1,055,149	\$ 908,000	0%
001-503-522-10-10-02	Overtime	\$ 1,400	\$ 6,000	\$ 12,000	-77%
001-503-522-10-10-03	Leave Sell Back	\$ 133,500	\$ 109,200	\$ 62,000	22%
001-503-522-10-10-04	Comp	\$ 1,200	\$ 850	\$ 700	41%
001-503-522-10-20-05	Med/ Dental	\$ 224,000	\$ 224,350	\$ 195,000	0%
001-503-522-10-20-06	Retirement	\$ 122,100	\$ 158,961	\$ 126,000	-23%
001-503-522-10-20-07	Disability	\$ 2,800	\$ 5,882	\$ 5,100	-52%
001-503-522-10-20-08	Medicare	\$ 18,000	\$ 17,252	\$ 14,600	4%
001-503-522-10-20-09	L&I	\$ 3,500	\$ 3,600	\$ 3,300	-3%
001-503-522-10-20-10	VEBA	\$ 12,000	\$ 29,338	\$ 26,000	-59%
001-503-522-10-20-13	Deferred Comp.	\$ 27,000	\$ 26,302	\$ 13,800	3%
001-503-522-10-20-14	AD&D	\$ 1,070	\$ 1,070	\$ 2,000	0%
001-503-522-10-20-15	PFMLA Tax	\$ 1,800	\$ -	\$ -	#DIV/0!
001-503-522-10-43-00	Travel	\$ 23,725	\$ 5,250	\$ 49,649	352%
001-503-522-10-45-00	Rentals	\$ 4,000	\$ -	\$ -	#DIV/0!
001-503-522-10-49-01	Miscellaneous, Dues	\$ 1,900	\$ 1,500	\$ 1,190	27%
001-503-522-10-49-06	Other Misc	\$ 11,608	\$ 4,000	\$ 4,000	190%
001-503-522-45-49-02	Training Registration	\$ 35,628	\$ 21,850	\$ 32,134	63%
303-503-522-10-35-00	Tools & Eqpt	\$ -	\$ -	\$ 2,608	#DIV/0!
303-503-594-10-64-01	Cap. Outlay Computer Software/ Licensing				#DIV/0!

2022 Draft Budget

ACCOUNT TITLE	Description	2022 budget	2021 budget	2020 budget	VAR
FIRE SUPPRESSION - 504		\$ 33,207,298	\$ 34,722,718	\$ 29,517,259	-4%
001-504-522-20-10-01	Regular wages	\$ 17,727,000	\$ 18,374,338	\$ 16,120,000	-4%
001-504-522-20-10-02	Overtime	\$ 2,819,710	\$ 2,578,476	\$ 2,134,000	9%
001-504-522-20-10-03	Leave Sell Back	\$ 1,466,300	\$ 1,701,100	\$ 1,270,000	-14%
001-504-522-20-10-04	Comp	\$ 271,000	\$ 132,100	\$ 97,000	105%
001-504-522-20-20-05	Med/ Dental	\$ 3,975,000	\$ 3,974,625	\$ 3,882,000	0%
001-504-522-20-20-06	Retirement	\$ 1,189,000	\$ 1,289,362	\$ 1,018,000	-8%
001-504-522-20-20-07	Disability	\$ 46,000	\$ 86,201	\$ 81,500	-47%
001-504-522-20-20-08	Medicare	\$ 324,000	\$ 327,066	\$ 277,000	-1%
001-504-522-20-20-09	L&I	\$ 1,245,000	\$ 740,000	\$ 759,000	68%
001-504-522-20-20-10	VEBA	\$ 23,850	\$ 59,839	\$ 53,900	-60%
001-504-522-20-20-13	Deferred Comp.	\$ 957,000	\$ 840,468	\$ 314,400	14%
001-504-522-20-20-14	AD&D	\$ 4,450	\$ 4,450	\$ 6,600	0%
001-504-522-20-20-15	PFMLA Tax	\$ 33,300	\$ -	\$ -	#DIV/0!
001-504-522-20-31-01	Operating Supplies	\$ 70,000	\$ 47,000	\$ 65,072	49%
001-504-522-20-31-03	SCBA Supplies	\$ 4,000	\$ 1,000	\$ 1,000	300%
001-504-522-20-31-07	Uniforms	\$ 177,550	\$ 177,800	\$ 199,669	0%
001-504-522-20-31-10	Bunker Gear Supplies	\$ 30,000	\$ 35,000	\$ 56,485	-14%
001-504-522-20-32-00	Fuel	\$ 132,000	\$ 132,000	\$ 120,000	0%
001-504-522-20-35-00	Small Tools & Eqpt.	\$ 205,000	\$ 182,000	\$ 180,001	13%
001-504-522-20-41-01	Air Monitoring & Gas Calibra	\$ 8,580	\$ 9,310	\$ 4,915	-8%
001-504-522-20-41-02	Hose Testing	\$ 15,000	\$ 12,000	\$ 7,000	25%
001-504-522-20-48-02	Repair & Maint. - Power Eqp	\$ 53,500	\$ 56,500	\$ 51,296	-5%
001-504-522-20-48-11	Repair & maint.- Bunker Gea	\$ 32,000	\$ 32,000	\$ 32,000	0%
001-504-522-20-48-12	SCBA Repair & Maintenance	\$ 7,000	\$ 7,000	\$ 20,000	0%
001-504-522-20-49-01	Command Veh. - Cost Share	\$ -	\$ -	\$ 500	#DIV/0!
001-504-522-20-49-02	Regional Cost Share - Spec.	\$ 42,500	\$ 30,500	\$ 34,868	39%
001-504-522-20-49-04	Misc.	\$ 3,700	\$ 5,100	\$ 5,000	-27%
001-504-528-00-41-00	Dispatch -SNO911	\$ 225,065	\$ 218,050	\$ 225,634	3%
001-504-528-00-41-02	Dispatch - 800 MHz	\$ 4,203	\$ 4,203	\$ 2,880	0%
300-504-594-22-75-04	Capital Outlay - D3 Apparatus/ Vehicles				#DIV/0!
301-504-594-22-64-02	Capital Outlay - Apparatus/ V	\$ 1,550,849	\$ 2,966,077	\$ 924,026	-48%
301-504-594-22-75-02	Cap. Lease Ladder Truck -	\$ 107,621	\$ 104,486	\$ 101,443	3%
301-504-594-22-75-04	Capital Lease Prin. D3 Engin	\$ -	\$ 97,063	\$ 94,226	-100%
301-504-594-22-83-02	Cap. Leases Int. Ladder	\$ 9,979	\$ 13,114	\$ 16,157	-24%
301-504-594-22-83-04	Cap. Leases Int. D3 Engine	\$ -	\$ 2,923	\$ 5,760	-100%
303-504-522-20-35-00	Hose & Hose Appliances	\$ 184,140	\$ 81,689	\$ 159,194	125%
303-504-522-20-35-01	Cylinders	\$ -	\$ -	\$ -	#DIV/0!
303-504-522-20-35-02	Radios/Radio Chargers	\$ -	\$ -	\$ -	#DIV/0!

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303-504-522-20-35-04	New Bunker Gear	\$	151,889	\$	147,465	\$	227,905	3%
303-504-522-20-35-05	Face Pieces	\$	-	\$	-	\$	-	#DIV/0!
303-504-522-20-35-06	Data Modems	\$	-	\$	-	\$	7,500	#DIV/0!
303-504-522-20-35-07	Ballistic Vests	\$	-	\$	-	\$	-	#DIV/0!
303-504-522-20-35-08	Stokes Baskets	\$	-	\$	-	\$	4,269	#DIV/0!
303-504-591-20-70-00	MDT Computers	\$	61,612	\$	59,817	\$	58,075	3%
303-504-594-20-64-01	Hydraulic Rescue Tools	\$	-	\$	-	\$	34,086	#DIV/0!
303-504-594-20-64-02	Capital Outlay -Fit Test Mach	\$	-	\$	-	\$	-	#DIV/0!
303-504-594-20-64-03	Compressors	\$	-	\$	106,827	\$	-	-100%
303-504-594-20-64-04	Scott SCBA	\$	-	\$	-	\$	634,253	#DIV/0!
303-504-594-20-64-05	Cylinders	\$	-	\$	-	\$	140,000	#DIV/0!
303-504-594-20-64-06	Thermal Imaginig Cameras	\$	-	\$	-	\$	-	#DIV/0!
303-504-594-20-64-07	Rescue 42s (Extrication Eqp)	\$	-	\$	-	\$	23,280	#DIV/0!
303-504-594-20-64-08	Drone Eqpt.	\$	-	\$	-	\$	-	#DIV/0!
303-504-594-20-64-09	Polytector	\$	-	\$	-	\$	30,000	#DIV/0!
303-504-594-20-64-10	Air Bag Kits	\$	-	\$	-	\$	28,364	#DIV/0!
303-504-594-20-64-11	Night Vision Goggles	\$	-	\$	-	\$	-	#DIV/0!
303-504-594-20-64-12	Fit Test Machines	\$	-	\$	30,768	\$	-	-100%
303-504-594-20-64-13	Gas Monitors	\$	24,500	\$	55,000			-55%
303-504-594-20-64-14	Outboard Motor	\$	-	\$	-	\$	9,000	#DIV/0!
303-504-594-20-64-15	Boat Lift & Cover	\$	25,000	\$	-	\$	-	#DIV/0!

2022 Draft Budget

ACCOUNT TITLE	Description	2022 budget	2021 budget	2020 budget	VAR
PREVENTION (CRR) - 505		\$ 1,281,425	\$ 1,419,355	\$ 1,561,856	-10%
001-505-522-30-10-01	Regular wages	\$ 631,000	\$ 834,446	\$ 869,000	-24%
001-505-522-30-10-02	Overtime	\$ 149,000	\$ 15,000	\$ 40,600	893%
001-505-522-30-10-03	Leave Sell Back	\$ 87,000	\$ 132,740	\$ 96,400	-34%
001-505-522-30-10-04	Comp	\$ 4,000	\$ 550	\$ 7,500	627%
001-505-522-30-20-05	Med/ Dental	\$ 149,000	\$ 149,075	\$ 169,000	0%
001-505-522-30-20-06	Retirement	\$ 60,000	\$ 76,470	\$ 76,700	-22%
001-505-522-30-20-07	Disability	\$ 1,600	\$ 3,546	\$ 4,000	-55%
001-505-522-30-20-08	Medicare	\$ 12,700	\$ 14,187	\$ 14,600	-10%
001-505-522-30-20-09	L&I	\$ 20,500	\$ 21,800	\$ 32,000	-6%
001-505-522-30-20-10	VEBA	\$ 8,800	\$ 22,088	\$ 21,400	-60%
001-505-522-30-20-13	Deferred Comp.	\$ 16,900	\$ 17,446	\$ 9,800	-3%
001-505-522-30-20-14	AD&D	\$ 1,800	\$ 1,800	\$ 1,300	0%
001-505-522-30-20-15	PFMLA Tax	\$ 1,200	\$ -	\$ -	#DIV/0!
001-505-522-30-31-00	Operating Supplies	\$ 5,100	\$ 1,050	\$ 7,530	386%
001-505-522-30-31-02	GIS Supplies	\$ 2,200	\$ 2,200	\$ 2,200	0%
001-505-522-30-35-00	Small Tools & Eqpt.	\$ 9,800	\$ 7,000	\$ 19,580	40%
001-505-522-30-41-00	Professional Services	\$ 15,000	\$ 33,000	\$ -	-55%
001-505-522-30-43-00	Travel	\$ 4,500	\$ 2,100	\$ 4,300	114%
001-505-522-30-49-00	Miscellaneous	\$ -	\$ -	\$ 28,000	#DIV/0!
001-505-522-30-49-02	Dues & Subscriptions	\$ 7,285	\$ 8,647	\$ 10,438	-16%
001-505-522-30-49-04	Software Licensing	\$ 30,556	\$ 22,069	\$ 22,196	38%
001-505-522-45-49-02	Training Registration	\$ 8,700	\$ 5,867	\$ 28,587	48%
301-505-594-22-64-01	Capital Outlay Apparatus	\$ -	\$ -	\$ -	#DIV/0!
303-505-522-30-35-00	GIS Workstation Monitors	\$ -	\$ 8,000	\$ 8,000	-100%
303-505-522-30-64-00	Capital Outlay- Software	\$ 17,000	\$ -	\$ -	#DIV/0!
303-505-522-30-64-01	Knox Secure Devices & Kno	\$ 31,784	\$ 40,274	\$ 88,725	-21%
303-505-522-30-64-02	GIS Printer	\$ 6,000	\$ -	\$ -	#DIV/0!

2022 Draft Budget

ACCOUNT TITLE	Description	2022 budget	2021 budget	2020 budget	VAR
TRAINING - 506		\$ 2,015,313	\$ 2,108,657	\$ 2,328,063	-4%
001-506-522-45-10-01	Regular wages	\$ 797,000	\$ 806,979	\$ 639,200	-1%
001-506-522-45-10-02	Overtime	\$ 26,000	\$ 60,000	\$ 80,000	-57%
001-506-522-45-10-03	Leave Sell Back	\$ 144,000	\$ 156,400	\$ 132,000	-8%
001-506-522-45-10-04	Comp	\$ 6,200	\$ 5,320	\$ 800	17%
001-506-522-45-20-05	Med/ Dental	\$ 156,000	\$ 144,575	\$ 112,000	8%
001-506-522-45-20-06	Retirement	\$ 56,000	\$ 64,564	\$ 48,700	-13%
001-506-522-45-20-07	Disability	\$ 1,700	\$ 3,469	\$ 2,900	-51%
001-506-522-45-20-08	Medicare	\$ 14,500	\$ 14,819	\$ 11,700	-2%
001-506-522-45-20-09	L&I	\$ 27,500	\$ 26,600	\$ 21,400	3%
001-506-522-45-20-10	VEBA	\$ 3,000	\$ 12,225	\$ 12,000	-75%
001-506-522-45-20-13	Deferred Comp.	\$ 30,100	\$ 25,060	\$ 8,570	20%
001-506-522-45-20-14	AD&D	\$ 1,700	\$ 1,700	\$ 1,700	0%
001-506-522-45-20-15	PFMLA Tax	\$ 1,400	\$ -	\$ -	#DIV/0!
001-506-522-45-31-02	Operating Supplies	\$ 1,200	\$ 500	\$ 148,285	140%
001-506-522-45-31-03	Miscellaneous supplies	\$ 52,226	\$ 45,826	\$ 59,000	14%
001-506-522-45-34-00	Inventory	\$ 5,648	\$ 5,648	\$ 10,500	0%
001-506-522-45-35-00	Small Tools & Eqpt.	\$ 85,552	\$ 79,593	\$ 50,000	7%
001-506-522-45-41-01	Professional Services	\$ 1,500	\$ 15,000	\$ 114,991	-90%
001-506-522-45-41-03	Chaplain Training	\$ 1,000	\$ 750	\$ 750	33%
001-506-522-45-43-00	Travel	\$ 22,000	\$ 22,000	\$ 156,742	0%
001-506-522-45-45-00	Rentals- Testing Facility	\$ 49,900	\$ 48,700	\$ 23,500	2%
001-506-522-45-49-00	Software Subscriptions & Lic	\$ 31,150	\$ 30,700	\$ -	1%
001-506-522-45-49-01	Dues	\$ 750	\$ 750	\$ 3,435	0%
001-506-522-45-49-02	Registration	\$ 215,600	\$ 218,945	\$ 347,080	-2%
001-506-522-45-49-03	EMT CBT	\$ -	\$ 12,700	\$ 25,790	-100%
001-506-522-45-49-04	Simulator Warranty	\$ 15,125	\$ 15,125	\$ 16,000	0%
001-506-522-45-49-05	IFSAC testing	\$ 13,400	\$ 60,000	\$ 60,000	-78%
001-506-522-45-49-06	Hazmat	\$ -	\$ -	\$ 25,000	#DIV/0!
001-506-522-45-49-09	HR Training	\$ -	\$ 9,115	\$ -	-100%
001-506-522-45-49-10	Tuition	\$ 60,000	\$ 60,000	\$ 65,000	0%
001-506-522-45-49-19	Promotional Testing	\$ -	\$ 5,192	\$ 11,950	-100%
001-506-522-45-49-23	Career Academy	\$ 128,000	\$ 64,000	\$ 49,000	100%
001-506-522-45-49-26	Rescue Swimmer Training &	\$ 200	\$ 200	\$ 5,070	0%
001-506-522-45-49-32	CE Training for Peer Support	\$ -	\$ 6,300	\$ -	-100%
001-506-522-45-49-37	PM Training - Harborview	\$ 30,000	\$ 40,500	\$ 65,000	-26%
001-506-522-45-49-43	Training Consortium	\$ 20,000	\$ 26,600	\$ 20,000	-25%
301-506-594-45-64-01	Capital Outlay - Apparatus	\$ -	\$ -	\$ -	#DIV/0!
303-506-522-45-35-00	Tools & Eqpt.	\$ 3,914	\$ 3,801		3%
303-506-594-45-64-00	Capital Outlay	\$ 13,048	\$ 15,000		-13%

2022 Draft Budget

ACCOUNT TITLE	Description	2022 budget	2021 budget	2020 budget	VAR
LOGISTICS- (FACILITIES) - 507		\$ 11,328,209	\$ 3,529,407	\$ 21,815,800	221%
001-507-522-45-49-02	Training Registration	\$ 8,000	\$ 8,000	\$ 12,750	0%
001-507-522-50-10-01	Regular wages	\$ 320,100	\$ 303,268	\$ 237,500	6%
001-507-522-50-10-02	Overtime	\$ 2,400	\$ 1,800	\$ 1,800	33%
001-507-522-50-10-03	Leave Sell Back	\$ 12,000	\$ 16,300	\$ 6,750	-26%
001-507-522-50-10-04	Comp	\$ -	\$ 620	\$ 1,600	-100%
001-507-522-50-20-05	Med/ Dental	\$ 61,000	\$ 59,900	\$ 59,000	2%
001-507-522-50-20-06	Retirement	\$ 34,300	\$ 43,444	\$ 31,800	-21%
001-507-522-50-20-07	Disability	\$ 1,000	\$ 2,311	\$ 1,700	-57%
001-507-522-50-20-08	Medicare	\$ 5,000	\$ 4,640	\$ 3,600	8%
001-507-522-50-20-09	L&I	\$ 1,300	\$ 1,600	\$ 1,100	-19%
001-507-522-50-20-10	VEBA	\$ 6,000	\$ 6,088	\$ 3,000	-1%
001-507-522-50-20-13	Deferred Comp.	\$ 5,800	\$ 5,672	\$ 4,250	2%
001-507-522-50-20-14	AD&D	\$ 450	\$ 450	\$ 450	0%
001-507-522-50-20-15	PFMLA Tax	\$ 600	\$ -	\$ -	#DIV/0!
001-507-522-50-31-00	Operating Supplies	\$ 75,000	\$ 75,000	\$ 73,000	0%
001-507-522-50-35-00	Small Tools & Equipment	\$ 80,000	\$ 62,000	\$ 53,000	29%
001-507-522-50-41-00	Professional Services	\$ 258,400	\$ 258,400	\$ 6,460	0%
001-507-522-50-43-00	Travel	\$ 3,760	\$ 3,760	\$ 1,600	0%
001-507-522-50-45-00	Rentals	\$ 4,000	\$ 4,000	\$ 6,200	0%
001-507-522-50-47-01	Electric	\$ 125,000	\$ 125,000	\$ 128,400	0%
001-507-522-50-47-02	Water	\$ 40,000	\$ 40,000	\$ 47,400	0%
001-507-522-50-47-03	Gas/Propane	\$ 72,000	\$ 72,000	\$ 67,900	0%
001-507-522-50-47-04	Refuse	\$ 52,500	\$ 52,500	\$ 53,800	0%
001-507-522-50-48-00	Repair & Maintenance	\$ 469,000	\$ 489,350	\$ 613,465	-4%
001-507-522-50-49-00	Misc.	\$ 24,000	\$ 16,600	\$ 19,500	45%
001-507-522-50-49-02	Dues & Subscriptions	\$ 200	\$ 200	\$ -	0%
001-507-522-50-49-04	Software Licensing	\$ 13,950	\$ 13,950	\$ -	0%
001-507-594-50-63-00	Capital Outlay	\$ -	\$ -	\$ 60,000	#DIV/0!
200-507-591-22-71-01	Principal Stn. Improvem't. Bd	\$ -	\$ 175,000	\$ 170,000	-100%
200-507-591-22-71-02	Admin Bldg. Bonds - Principa	\$ 154,000	\$ 150,000	\$ 147,000	3%
200-507-591-89-71-02	Principal Bonds Station 33	\$ 195,000	\$ 190,000	\$ 185,000	3%
200-507-591-89-71-03	Principal 2021 Bonds est.	\$ -	\$ -	\$ 260,000	#DIV/0!
200-507-592-22-83-01	Interest Stn. Improvem't. Bor	\$ -	\$ 7,000	\$ 13,800	-100%
200-507-592-89-83-02	Interest Bonds - Station 33	\$ 127,475	\$ 133,175	\$ 138,725	-4%
200-507-592-89-83-03	Admin Bldg. Bonds - Interest	\$ 39,602	\$ 43,082	\$ 46,493	-8%
200-507-592-89-83-04	Interest 2021 Bonds- est.	\$ -	\$ -	\$ 240,000	#DIV/0!
300-507-522-50-47-00	Admin Bldg. Utilities	\$ 26,910	\$ 26,910	\$ 26,910	0%
300-507-522-50-48-00	Maintenance	\$ 148,000	\$ 148,000	\$ 148,000	0%

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300-507-592-41-18-00	Bond Issuance Costs	\$ -	\$ -	\$ 80,000	#DIV/0!
300-507-594-50-62-00	New Construction	\$ 5,161,800	\$ -	\$ 18,000,000	#DIV/0!
300-507-594-50-62-01	Other Improvements	\$ 465,533	\$ 223,922		108%
300-507-594-50-62-31	Stn. Improvements -31	\$ 24,383	\$ 14,850		64%
300-507-594-50-62-32	Stn. Improvements -32	\$ 233,754	\$ 52,443		346%
300-507-594-50-62-71	Stn Improvements - 71	\$ 1,683,731	\$ 24,066	\$ -	6896%
300-507-594-50-62-72	Stn Improvements - 72	\$ 18,000	\$ 19,000	\$ -	-5%
300-507-594-50-62-74	Stn Improvements - 74	\$ -	\$ 58,213	\$ -	-100%
300-507-594-50-62-76	Stn Improvements -76	\$ -	\$ 32,000	\$ -	-100%
300-507-594-50-62-77	Stn Improvements -77	\$ 96,572	\$ 14,000	\$ -	590%
300-507-594-50-62-81	Stn Improvements - 81	\$ 3,162	\$ 193,364	\$ -	-98%
300-507-594-50-62-82	Stn Improvements - 82	\$ 256,841	\$ 145,638	\$ 265,000	76%
300-507-594-50-62-83	Stn Improvements - 83	\$ 901,288	\$ 97,883	\$ -	821%
300-507-594-50-62-84	Stn Improvements - 84	\$ -	\$ 12,000	\$ -	-100%
300-507-594-50-63-00	Capital Outlay	\$ -	\$ -	\$ -	#DIV/0!
300-007-597-00-00-01	Transfer to Bond Fund	\$ -	\$ -	\$ 500,000	#DIV/0!
301-507-594-22-64-02	Capital Outlay - Apparatus /	\$ 82,400	\$ 20,000	\$ 11,500	312%
303-507-522-50-35-00	Station Furniture/ Chairs	\$ 12,299	\$ 11,941	\$ 11,593	3%
303-507-522-50-35-01	Station Mattresses & Boxspr	\$ 19,096	\$ 18,540	\$ 18,000	3%
303-507-522-50-35-02	Other Equipment	\$ 2,603	\$ 2,527	\$ 2,454	3%
303-507-522-50-35-03	Station Extractors	\$ -	\$ -	\$ 10,300	#DIV/0!
303-507-594-50-63-00	Station Capital Equipment	\$ -	\$ 49,000	\$ 45,000	-100%

2022 Draft Budget

ACCOUNT TITLE	Description	2022 budget	2021 budget	2020 budget	VAR
PART TIME - 508		\$ 637,400	\$ 617,715	\$ 852,050	3%
001-508-522-20-10-01	Wages	\$ 471,100	\$ 457,276	\$ 718,000	3%
001-508-522-20-20-06	Retirement	\$ 41,000	\$ 54,017	\$ 82,700	-24%
001-508-522-20-20-08	Medicare	\$ 7,000	\$ 6,600	\$ 10,450	6%
001-508-522-20-20-09	L & I	\$ 79,000	\$ 63,250	\$ 7,000	25%
001-508-522-20-20-10	VEBA	\$ 28,200	\$ 26,272	\$ 24,000	7%
001-508-522-20-20-14	AD&D	\$ 5,100	\$ 5,100	\$ 9,000	0%
001-508-522-20-20-15	PFMLA Tax	\$ 800	\$ -	\$ -	#DIV/0!
001-508-522-20-20-16	Life Insurance	\$ -	\$ -	\$ -	#DIV/0!
001-508-522-20-49-00	Chaplain Dues	\$ 5,200	\$ 5,200	\$ 900	0%

2022 Draft Budget

ACCOUNT TITLE	Description	2022 budget	2021 budget	2020 budget	#VALUE!
AID & RESCUE - 509		\$ 13,128,298	\$ 13,836,101	\$ 13,222,857	-5%
001-509-522-20-10-01	Regular Wages	\$ 6,370,000	\$ 6,618,809	\$ 6,496,000	-4%
001-509-522-20-10-02	Overtime	\$ 894,630	\$ 1,021,504	\$ 750,000	-12%
001-509-522-20-10-03	Leave Sell Back	\$ 440,000	\$ 524,120	\$ 451,000	-16%
001-509-522-20-10-04	Comp Time	\$ 59,000	\$ 42,700	\$ 28,100	38%
001-509-522-20-20-05	Med/ Dental	\$ 1,398,000	\$ 1,397,750	\$ 1,457,000	0%
001-509-522-20-20-06	Retirement	\$ 412,000	\$ 452,375	\$ 406,000	-9%
001-509-522-20-20-07	Disability	\$ 14,500	\$ 28,131	\$ 28,700	-48%
001-509-522-20-20-08	Medicare	\$ 112,600	\$ 115,062	\$ 110,500	-2%
001-509-522-20-20-09	L&I	\$ 318,000	\$ 226,000	\$ 268,300	41%
001-509-522-20-20-10	VEBA	\$ 5,800	\$ 9,378	\$ 10,400	-38%
001-509-522-20-20-13	Deferred Comp.	\$ 325,000	\$ 271,511	\$ 120,000	20%
001-509-522-20-20-14	AD&D	\$ 700	\$ 700	\$ 700	0%
001-509-522-20-20-15	PFMLA Tax	\$ 11,500	\$ -	\$ -	#DIV/0!
001-509-522-20-31-01	Fair Supplies	\$ 600	\$ 600	\$ 600	0%
001-509-522-20-32-00	Fuel	\$ 132,000	\$ 132,000	\$ 120,000	0%
001-509-522-20-35-00	Small Tools & Equipment	\$ 36,050	\$ 45,067	\$ 75,000	-20%
001-509-522-20-41-02	Professoinal Services	\$ 55,000	\$ 48,000	\$ 72,000	15%
001-509-522-20-41-05	Systems Design & Medicare	\$ 186,000	\$ 186,000	\$ 188,400	0%
001-509-522-20-41-06	Biohazard Waste Removal	\$ 4,800	\$ 5,000	\$ 1,200	-4%
001-509-522-20-41-11	Sno Co MPD & EMS	\$ 48,400	\$ 56,000	\$ 56,000	-14%
001-509-522-20-41-12	Sno Co EMS	\$ -	\$ -	\$ -	#DIV/0!
001-509-522-20-41-13	GEMT & Medicare Data coll	\$ 65,000	\$ 65,000	\$ 60,000	0%
001-509-522-20-43-00	Travel	\$ -	\$ -	\$ 4,300	#DIV/0!
001-509-522-20-45-00	Rentals	\$ 20,000	\$ 20,000	\$ 10,800	0%
001-509-522-20-48-01	Repair & Maint - Equipment	\$ 364,000	\$ 359,500	\$ 228,400	1%
001-509-522-20-49-01	Dues	\$ 2,500	\$ 2,000	\$ 2,000	25%
001-509-522-20-49-02	Software Subscriptions & Lic	\$ 145,000	\$ 141,036	\$ 79,036	3%
001-509-522-20-49-03	Printing & Binding	\$ -	\$ -	\$ 3,730	#DIV/0!
001-509-522-20-49-04	Other Miscellaneous	\$ 2,000	\$ 2,500	\$ 7,460	-20%
001-509-522-30-31-01	Supplies - Medications	\$ 275,000	\$ 80,000	\$ 55,000	244%
001-509-522-30-31-02	Supplies - Medical Supplies	\$ -	\$ 252,000	\$ 255,000	-100%
001-509-522-45-49-02	Training Registration	\$ 14,000	\$ 11,000	\$ 13,533	27%
001-509-528-00-41-00	Dispatch - SNO911	\$ 900,250	\$ 872,180	\$ 902,533	3%
001-509-528-00-41-02	Dispatch - 800 MHz	\$ 16,812	\$ 16,812	\$ 11,520	0%
001-509-589-26-49-00	Transport Refunds	\$ 16,000	\$ 16,000	\$ 16,000	0%
001-509-594-20-64-00	Capital Outlay- Earmarks	\$ -	\$ 302,300	\$ 215,000	-100%
301-509-594-22-64-02	Capital Outlay - Apparatus /	\$ 385,130	\$ -	\$ 60,000	#DIV/0!
301-509-594-22-64-03	Capital Outlay - Ambulance	\$ -	\$ -	\$ 483,210	#DIV/0!

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303-509-522-20-35-01	EPCR Computers	\$ -	\$ -	\$ 21,809	#DIV/0!
303-509-522-20-35-02	MSO/MSA Computers	\$ -	\$ -	\$ -	#DIV/0!
303-509-522-20-35-03	AEDs	\$ 15,914	\$ -	\$ 13,995	#DIV/0!
303-509-522-20-35-04	Oxygen Lifts	\$ -	\$ -	\$ 10,900	#DIV/0!
303-509-522-20-35-05	Data Modems	\$ -	\$ -	\$ 14,400	#DIV/0!
303-509-522-20-35-06	TV Monitor	\$ -	\$ -	\$ 1,476	#DIV/0!
303-509-522-20-35-07	CPAP Machines	\$ -	\$ -	\$ 1,250	#DIV/0!
303-509-522-20-35-09	Dopplers	\$ -	\$ 5,250	\$ -	-100%
303-509-522-20-35-10	Ultrasound	\$ 3,000	\$ -	\$ -	#DIV/0!
303-509-591-20-70-00	MDT Computers	\$ 61,612	\$ 59,817	\$ 58,075	3%
303-509-594-20-64-00	Cap. Outlay Cardiac Monitor	\$ -	\$ 450,000	\$ -	-100%
303-509-594-20-64-02	Cap Outlay Gurneys	\$ -	\$ -	\$ -	#DIV/0!
303-509-594-20-64-03	Cap Outlay Stair Chair - Retr	\$ -	\$ -	\$ -	#DIV/0!
303-509-594-20-64-04	Cap. Outlay - Lucas CPR De	\$ -	\$ -	\$ -	#DIV/0!
303-509-594-20-64-05	Cap Outlay Parapak Ventilator	\$ -	\$ -	\$ -	#DIV/0!
303-509-594-20-64-06	CPR ALS Mannequin Adult &	\$ -	\$ -	\$ 10,000	#DIV/0!
303-509-594-20-64-07	Video Laryngoscopes	\$ -	\$ -	\$ 20,000	#DIV/0!
303-509-594-20-64-08	Cap. Outlay - Power Load	\$ -	\$ -	\$ 23,530	#DIV/0!
303-509-594-20-64-09	Knox Med Vault	\$ 17,500	\$ -	\$ -	#DIV/0!

2022 Draft Budget

ACCOUNT TITLE	Description	2022 budget	2021 budget	2020 budget	VAR
HEALTH & SAFETY - 510		\$ 391,304	\$ 273,819	\$ 369,949	43%
001-510-522-20-20-15	Member Assistance Program	\$ 8,000	\$ 8,000	\$ 8,541	0%
001-510-522-20-31-01	Operating Supplies	\$ 2,000	\$ 2,700	\$ 3,121	-26%
001-510-522-20-35-01	Small Tools & Equipment	\$ 3,605	\$ 3,500	\$ 3,422	3%
001-510-522-20-41-01	Screening & Testing	\$ 21,425	\$ 20,800	\$ 20,407	3%
001-510-522-20-41-06	Annual Physicals	\$ 118,000	\$ 118,000	\$ 233,794	0%
001-510-522-20-41-07	Hygenists, Safety Consultati	\$ 8,740	\$ 1,000	\$ 4,928	774%
001-510-522-20-41-08	Mental Health Services	\$ 2,400	\$ 5,000	\$ 5,000	-52%
001-510-522-20-43-00	Travel	\$ 76,625	\$ -	\$ -	#DIV/0!
001-510-522-20-48-00	Repair & Maintenance	\$ 3,000	\$ 3,000	\$ 10,403	0%
001-510-522-20-49-00	Fitness Trainers	\$ 1,188	\$ 944	\$ 8,760	26%
001-510-522-45-49-00	Training Registration	\$ 19,700	\$ 3,200	\$ 6,000	516%
001-510-522-20-49-01	Dues & Subscriptions	\$ 2,275	\$ 8,945	\$ -	-75%
001-510-522-20-49-04	Software Subscription & Lice	\$ 86,900	\$ 62,375	\$ 30,277	39%
303-510-522-20-35-00	Fitness Eqpt.	\$ 37,446	\$ 36,355	\$ 35,296	3%

2022 Draft Budget

ACCOUNT TITLE	Description	2022 budget	2021 budget	2020 budget	VAR
SHOP - 511		\$ 2,165,935	\$ 1,834,902	\$ 1,653,390	18%
500-511-522-60-10-01	Regular Wages	\$ 830,000	\$ 754,134	\$ 700,000	10%
500-511-522-60-10-02	Overtime	\$ 1,800	\$ 4,000	\$ 4,000	-55%
500-511-522-60-10-03	Leave Sell Back	\$ -	\$ -	\$ 2,150	#DIV/0!
500-511-522-30-20-05	Med/ Dental	\$ 209,000	\$ 203,946	\$ 181,000	2%
500-511-522-60-20-06	Retirement	\$ 85,200	\$ 104,288	\$ 90,400	-18%
500-511-522-60-20-07	Disability	\$ 8,200	\$ 8,775	\$ 7,700	-7%
500-511-522-60-20-08	Medicare	\$ 12,100	\$ 10,829	\$ 10,200	12%
500-511-522-60-20-09	L&I	\$ 24,840	\$ 21,700	\$ 21,700	14%
500-511-522-60-20-10	VEBA	\$ -	\$ -	\$ 1,500	#DIV/0!
500-511-522-60-20-11	Deferred Comp.	\$ 16,130	\$ 15,016	\$ 13,700	7%
500-511-522-60-20-14	AD&D	\$ 3,400	\$ -	\$ 2,700	#DIV/0!
500-511-522-60-20-15	PFMLA Tax	\$ 1,350	\$ -	\$ -	#DIV/0!
500-511-522-60-31-01	Uniforms & Protective eqpt.	\$ 2,800	\$ 2,100	\$ 2,100	33%
500-511-522-60-31-02	Vehicle Supplies	\$ 7,000	\$ 5,000	\$ 7,400	40%
500-511-522-60-31-03	Office Supplies	\$ 1,000	\$ 1,000	\$ 1,000	0%
500-511-522-60-31-04	Hydration Supplies	\$ 500	\$ 500	\$ 500	0%
500-511-522-60-31-05	Shop Supplies	\$ 10,000	\$ 10,000	\$ 8,000	0%
500-511-522-60-32-00	Fuel	\$ 4,800	\$ 4,800	\$ 4,800	0%
500-511-522-60-34-01	Parts- Other Agencies	\$ 510,000	\$ 500,000	\$ 440,000	2%
500-511-522-60-35-00	Small Tools & Eqpt	\$ 8,000	\$ 8,000	\$ 5,625	0%
500-511-522-60-35-01	Tool Allowance	\$ 5,000	\$ 4,000	\$ 4,550	25%
500-511-522-60-41-03	Professional Services - Hazr	\$ 2,000	\$ 2,000	\$ 2,000	0%
500-511-522-60-41-04	Laundry	\$ 5,200	\$ 5,200	\$ 4,950	0%
500-511-522-60-41-05	Vehicle Damage	\$ 1,000	\$ 1,000	\$ 1,000	0%
500-511-522-60-41-06	Drug & Alcohol Testing	\$ 500	\$ 500	\$ 500	0%
500-511-522-60-41-07	Computer Services	\$ 1,000	\$ 1,000	\$ 1,000	0%
500-511-522-60-41-08	Software Maint. Fees	\$ 9,500	\$ 4,500	\$ 9,000	111%
500-511-522-60-41-10	Professional Services -Misc.	\$ 800	\$ 800	\$ 800	0%
500-511-522-60-41-11	Professional Services - Occu	\$ 1,000	\$ 1,000	\$ 1,000	0%
500-511-522-60-42-00	Communications	\$ 5,000	\$ 5,000	\$ 5,000	0%
500-511-522-60-43-00	Travel	\$ 2,365	\$ 2,365	\$ 2,365	0%
500-511-522-60-44-00	Advertising	\$ 500	\$ 500	\$ 500	0%
500-511-522-60-45-00	Rental - Copier Expense	\$ 500	\$ 500	\$ 500	0%
500-511-522-60-48-01	Repair & Maintenance- Tools	\$ 2,000	\$ 2,000	\$ 2,000	0%
500-511-522-60-49-01	Dues	\$ 150	\$ 150	\$ 150	0%
500-511-522-60-49-04	Other Misc.	\$ 300	\$ 300	\$ 600	0%
500-511-522-45-49-01	Training	\$ 3,000	\$ 3,000	\$ 3,000	0%
500-511-597-00-00-00	Transfers to Shop Funds	\$ 250,000	\$ 50,000	\$ 50,000	400%
500-511-597-00-00-01	Transfers to General Fund-	\$ 97,000	\$ 97,000	\$ 30,000	0%
501-511-522-10-20-15	Leave Accrual buy-Out	\$ 43,000	\$ -	\$ 30,000	#DIV/0!

2022 Draft Budget

ACCOUNT	Description	2022 budget	2021 budget	2020 budget	VAR
NON-DEPARTMENTAL - 512		\$ 13,825,448	\$ 8,578,079	\$ 8,702,967	61%
001-512-522-10-41-00	Labor Attorney	\$ 77,000	\$ 77,000	\$ 77,000	0%
001-512-522-10-41-02	Bank Fees	\$ 3,600	\$ 2,580	\$ 2,045	40%
001-512-522-10-41-03	Legal Services	\$ 77,000	\$ 70,000	\$ 130,000	10%
001-512-522-10-41-12	State Auditor	\$ 28,600	\$ 28,600	\$ 42,500	0%
001-512-522-10-49-06	Rebranding	\$ -	\$ 612,030	\$ 861,000	-100%
001-512-522-20-20-14	Unemployment Comp.	\$ 15,000	\$ 15,000	\$ 15,000	0%
001-512-522-41-46-00	Insurance	\$ 334,973	\$ 334,973	\$ 305,785	0%
001-512-589-10-41-04	Refund Int. - Gen Fund	\$ 10	\$ 10	\$ 120	0%
001-512-591-10-70-00	Rental - Copier Lease	\$ 25,000	\$ 23,000	\$ 24,700	9%
001-512-597-00-00-01	Transfer to Apparatus Fund	\$ 2,034,400	\$ 2,034,400	\$ 299,999	0%
001-512-597-00-00-02	Transfer to Retirement Rese	\$ 1,975,500	\$ 1,007,000	\$ 1,575,000	96%
001-512-597-00-00-03	Transfer to Emergency Rese	\$ 555,000	\$ 522,000	\$ 885,000	6%
001-512-597-00-00-04	Transfer to Equipment Fund	\$ 1,109,660	\$ 1,109,660	\$ 725,000	0%
001-512-597-00-00-05	Transfer to Construction Fur	\$ 6,350,000	\$ 1,750,000	\$ 3,000,000	263%
002-512-517-20-20-01	Retirement Reserve- Back V	\$ -	\$ 73,370	\$ 79,462.84	-100%
002-512-517-20-20-05	Retirement Health Benefits	\$ 383,500	\$ 258,898	\$ 177,000	48%
002-512-517-20-20-06	Retirement Reserve -Retiren	\$ -	\$ 3,827		
002-512-517-20-20-08	Retirement Reserve Benefits	\$ -	\$ 1,067	\$ 46.53	-100%
002-512-517-20-20-13	Retirement reserve- Def. Co	\$ -	\$ 7,500	\$ 11,342.25	-100%
002-512-522-10-20-15	Leave Accrual Buy-Out	\$ 836,200	\$ 524,659	\$ 400,000	59%
004-512-597-00-00-00	PFMLA Transfers Out	\$ -	\$ 102,500	\$ 30,000	-100%
200-512-589-10-41-01	Refund Interest - Bond Fund	\$ 5	\$ 5	\$ 5	0%
303-512-522-20-35-00	Equipment -Contingency	\$ -	\$ -	\$ 41,961	#DIV/0!
611-512-589-00-00-00	Excise Tax	\$ 20,000	\$ 20,000	\$ 20,000	0%

2022 Draft Budget

	Description	2022 budget	2021 budget	2020 budget	VAR
TECHNICAL SERVICES - 513		\$ 2,584,715	\$ 2,542,365	\$ 1,685,735	2%
001-513-522-10-35-00	IT - Small Tools & Equipmen	\$ 59,500	\$ 59,500	\$ 100,000	0%
001-513-522-10-41-04	IT Services	\$ 400,000	\$ 353,800	\$ 374,189	13%
001-513-522-20-31-02	Radio supplies	\$ 20,000	\$ 20,000	\$ 1,000	0%
001-513-522-10-42-00	Telephones	\$ 95,000	\$ 276,000	\$ 172,388	-66%
001-513-522-10-49-04	Miscllaneous	\$ 358,720	\$ -	\$ -	#DIV/0!
001-513-522-50-42-01	Telephone Network - Interne	\$ 140,000	\$ 81,540	\$ 72,000	72%
001-513-522-50-43-00	Travel	\$ 1,600	\$ 1,600	\$ -	0%
001-513-522-20-48-01	Repair & Maint - Apparatus	\$ 1,500,000	\$ 1,165,583	\$ 610,000	29%
001-513-522-20-48-03	Repair & Maint.- Radios & M	\$ 7,820	\$ 7,820	\$ 6,850	0%
001-513-522-45-49-00	Training Registration	\$ 2,000	\$ 2,000	\$ -	0%
001-513-522-45-49-02	Dues & Subscriptions	\$ 75	\$ 75	\$ -	0%
001-513-522-45-49-00	Software Licensing	\$ -	\$ 148,721	\$ 349,308	-100%
303-513-522-45-49-00	Software Licensing	\$ -	\$ 425,726	\$ -	-100%

2022 Draft Budget

	Description	2022 budget	2021 budget	2020 budget	VAR
SPECIAL OPERATIONS - 514		\$ 76,995	\$ 75,500	\$ 146,072	2%
001-514-522-20-31-04	Hazmat Supplies	\$ 4,950	\$ 5,000	\$ 6,285	-1%
001-514-522-20-31-08	Disaster Preparedness Supp	\$ 4,000	\$ 4,000	\$ 4,000	0%
001-514-522-20-31-09	Rescue Swimmer Supplies	\$ 10,000	\$ 10,000	\$ 26,546	0%
001-514-522-20-31-11	Rescue Tech PPE	\$ 6,570	\$ 7,500	\$ 16,752	-12%
001-514-522-20-35-01	Wildland Gear	\$ 25,000	\$ 25,000	\$ 42,840	0%
001-514-522-20-35-02	Hazmat Team Eqpt.	\$ 5,880	\$ 1,500	\$ 1,742	292%
001-514-522-20-35-03	Rescue Swimmer Eqpt.	\$ 10,000	\$ 10,000	\$ 24,782	0%
001-514-522-20-35-04	Tech Rescue Eqpt.	\$ 5,000	\$ 5,000	\$ 1,400	0%
001-514-522-20-45-00	Santicans	\$ 1,095	\$ 500	\$ 550	119%
001-514-522-20-43-01	Wildland Travel	\$ 2,000	\$ 2,000	\$ -	0%
001-514-522-20-48-13	Repair & Maint. - Water Res	\$ 2,500	\$ 5,000	\$ 21,175	-50%

2022 Draft Budget

	Description	2022 budget	2021 budget	2020 budget	VAR
STRATEGIC PLANNING & PUBLIC AFFAIRS - 515		\$ 969,655	\$ 890,575	\$ 215,535	9%
001-515-522-30-10-01	Regular wages	\$ 506,300	\$ 464,010	\$ -	9%
001-515-522-30-10-02	Overtime	\$ 26,415	\$ 25,379	\$ -	4%
001-515-522-30-10-03	Leave Sell Back	\$ 65,000	\$ 76,300	\$ -	-15%
001-515-522-30-10-05	Med/ Dental	\$ 112,000	\$ 81,500	\$ -	37%
001-515-522-30-10-06	Retirement	\$ 49,200	\$ 53,034	\$ -	-7%
001-515-522-30-10-07	Disability	\$ 1,000	\$ 2,250	\$ -	-56%
001-515-522-30-10-08	Medicare	\$ 8,700	\$ 8,197	\$ -	6%
001-515-522-30-10-09	L&I	\$ 5,400	\$ 11,485	\$ -	-53%
001-515-522-30-10-10	VEBA	\$ 6,000	\$ 15,140	\$ -	-60%
001-515-522-30-20-13	Deferred Comp.	\$ 6,400	\$ 5,510	\$ -	16%
001-515-522-30-20-14	AD&D	\$ 1,800	\$ 1,800	\$ -	0%
001-515-522-30-20-15	PFMLA Tax	\$ 810	\$ -	\$ -	#DIV/0!
001-515-522-30-31-01	PIO/PEO Supplies	\$ 30,000	\$ 63,890	\$ 48,406	-53%
001-515-522-30-31-02	First Aid Supplies	\$ 13,500	\$ -	\$ 24,549	#DIV/0!
001-515-522-30-35-00	Small Tools & Eqpt. - PIO	\$ 3,000	\$ 3,000	\$ -	0%
001-515-522-30-41-00	Professional Services	\$ 35,000	\$ -	\$ 62,800	#DIV/0!
001-515-522-30-42-01	Communications	\$ 50,500	\$ 39,500	\$ 5,280	28%
001-515-522-30-43-00	Travel- PIO	\$ 3,300	\$ 2,000	\$ -	65%
001-515-522-30-48-00	Repair & Maintenance- PIO	\$ 1,780	\$ 1,780	\$ -	0%
001-515-522-30-49-01	Printing & binding	\$ 36,300	\$ 32,300	\$ 74,500	12%
001-515-522-30-49-04	Software Licensing -PIO	\$ 4,050	\$ 1,400	\$ -	189%
001-515-522-30-49-06	Other Misc.	\$ 1,000	\$ 1,000	\$ -	0%
001-515-522-45-49-02	Training Registration - PIO	\$ 2,200	\$ 1,100	\$ -	100%

SNOHOMISH REGIONAL FIRE AND RESCUE

RESOLUTION #2021-09

A RESOLUTION ESTABLISHING THE 2022 REGULAR TAX LEVY

WHEREAS, Board of Fire Commissioners of Snohomish Regional Fire and Rescue has met and considered its budget for the calendar year 2022; and

WHEREAS, the district’s actual levy from the previous year was \$36,746,301; and

WHEREAS, the population of this district is more than 10,000; and

WHEREAS, the majority of voters in Snohomish Regional Fire and Rescue authorized in Proposition #1 in the general election of 2021, a levy amount of \$1.50 per \$1,000 of assessed valuation.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. By the Board of Fire Commissioners of Snohomish Regional Fire and Rescue that an increase in the regular property tax levy is hereby authorized for the levy to be collected in 2022.
2. The dollar amount of the increase over the actual levy from the previous year shall be \$11,387,000, which is a percentage of increase of 31% from the previous year. This is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, solar, biomass, and geothermal facilities, and any increase in the value of state assessed property, any annexations that have occurred and refunds made.

ADOPTED AT A MEETING OF THE BOARD OF FIRE COMMISSIONERS, SNOHOMISH REGIONAL FIRE AND RESCUE THIS 23rd DAY OF November, 2021.

Rick Edwards, Commissioner

Troy Elmore, Commissioner

Randy Fay, Commissioner

Paul Gagnon, Commissioner

Jeff Schaub, Commissioner

William Snyder, Commissioner

Jim Steinruck, Commissioner

Roy Waugh, Commissioner

Randall Woolery, Commissioner

ATTEST:

District Secretary

SNOHOMISH REGIONAL FIRE AND RESCUE

RESOLUTION #2021-10

A RESOLUTION ESTABLISHING THE 2022 EMS TAX LEVY

WHEREAS, Board of Fire Commissioners of Snohomish Regional Fire and Rescue has met and considered its budget for the calendar year 2022; and

WHEREAS, the district’s actual levy from the previous year was \$11,022,103; and

WHEREAS, the population of this district is more than 10,000; and

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. By the Board of Fire Commissioners of Snohomish Regional Fire and Rescue that an increase in the EMS property tax levy is hereby authorized for the levy to be collected in 2022.
2. The dollar amount of the increase over the actual levy from the previous year shall be \$110,221.03, which is a percentage of increase of 1% from the previous year. This is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, solar, biomass, and geothermal facilities, and any increase in the value of state assessed property, any annexations that have occurred and refunds made.

ADOPTED AT A MEETING OF THE BOARD OF FIRE COMMISSIONERS, SNOHOMISH REGIONAL FIRE AND RESCUE THIS 23rd DAY OF November, 2021.

Rick Edwards, Commissioner

Troy Elmore, Commissioner

Randy Fay, Commissioner

Paul Gagnon, Commissioner

Jeff Schaub, Commissioner

William Snyder, Commissioner

Jim Steinruck, Commissioner

Roy Waugh, Commissioner

Randall Woolery, Commissioner

ATTEST:

District Secretary

SNOHOMISH REGIONAL FIRE AND RESCUE

RESOLUTION #2021-11

A RESOLUTION APPROVING THE 2022 BUDGET

WHEREAS, The Board of Fire Commissioners have met; and have considered the financial requirements for the fire district for the year 2022, and;

WHEREAS, The Board of Fire Commissioners have reviewed the budget proposals submitted by staff and have made changes where appropriate;

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

- 1. The 2022 budget is hereby approved as submitted and attached hereto.

ADOPTED AT A MEETING OF THE BOARD OF FIRE COMMISSIONERS, SNOHOMISH REGIONAL FIRE AND RESCUE THIS 23rd DAY OF November, 2021.

Rick Edwards, Commissioner

Troy Elmore, Commissioner

Randy Fay, Commissioner

Paul Gagnon, Commissioner

Jeff Schaub, Commissioner

William Snyder, Commissioner

Jim Steinruck, Commissioner

Roy Waugh, Commissioner

Randall Woolery, Commissioner

ATTEST:

District Secretary



Request for Action by the Board (R.A.B)¹³¹

The purpose of the RAB is to provide a standardized format for presenting initiatives requiring action by the Board of Fire Commissioners. The RAB serves as a guide and checklist intended to provide the detailed, relevant, information needed to help the Board take action on projects, programs, and other initiatives.

Initiative Name: 2021 SRFR Engine Purchase	
Executive member responsible for guiding the initiative: AC Guptill	
Type of Action: <input checked="" type="checkbox"/> Simple Motion <input type="checkbox"/> Resolution	
<p>Initiative Description:</p> <ul style="list-style-type: none"> • Brief Description • Goal of Initiative • Initiative Results (deliverables) • Connection to Strategic Plan • Supporting Documentation (attach) <ul style="list-style-type: none"> ○ Scope of work ○ Contract(s) ○ Project proposal(s) ○ Presentation(s) • Reason RAB must be approved outside of the annual budget process 	<p>SRFR received two bids for the expected purchase of four new engines. The bid proposals were from Spartan Emergency Response and Pierce Manufacturing.</p> <p>The Engine Committee has met twice since the bids were received and sent correspondences to both vendors seeking clarifications on exception made to the specification we sent out. Those clarifications have been received and reviewed by the committee.</p> <p>Here is a breakdown of the proposal comparison;</p> <ul style="list-style-type: none"> • Pierce Manufacturing's bid for 4 units is: \$3,302,345.00 • Spartan Inc.'s bid for 4 units is: \$2,979,596.00 • The base bid difference is \$322,749 for a 4 unit purchase. • Estimated delivery timeline for the Pierce units is 595 days. • Estimated delivery timeline for the Spartan units is 365 days. • All initial bid exceptions, clarifications and alternative proposals have been evaluated. • One remaining clarification on unit dimensions is currently being evaluated by the committee on the Spartan proposal. <p>This project is budgeted for in the apparatus replacement fund and will drastically improve the effectiveness and reliability of our Engines.</p> <p>The Committee is meeting one last time on Monday, November 8th to identify any last minute concerns. It is anticipated that the final Committee recommendation will come from that meeting. This will also go before the Shop Committee for review on Monday, November 8th for review.</p> <p>Once the bid is awarded by the BOC, staff will begin the process of finalizing a purchase contract with the successful bidder and the HGAC Cooperative. Staff will work with legal counsel to complete that process.</p>
Financial Impact:	Expense: <input checked="" type="checkbox"/> Increase <input type="checkbox"/> Decrease <input type="checkbox"/> N/A Revenue: <input type="checkbox"/> Increase <input type="checkbox"/> Decrease <input type="checkbox"/> N/A

	<p>Total amount of initiative (attach amount breakdown if applicable): \$3,271,126.00 for four (4) Engines. Price includes WSST Initial amount: \$ Depending on pre-payment options selected Long-term annual amounts(s): \$ \$3,271,126.00</p> <p>Currently Budgeted: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Amount: \$ Apparatus replacement fund Budget Amendment Needed: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Amount: \$ • If yes: Fund(s)/line item(s) to be amended:</p>
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Risk Assessment:	<p>Risk if approved: Significant capital outlay</p> <p>Risk if not approved: Loss of effectiveness of suppression fleet. Engines are due for replacement and reliability issues are a concern.</p>
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Legal Review:	<p><input type="checkbox"/> Initiative conforms with District policy/procedure number (attach): <input checked="" type="checkbox"/> Initiatives that require legal review (contracts, other initiatives):</p> <ul style="list-style-type: none"> • Contracts • Has been reviewed and approved by legal • Includes all costs • Includes term • Includes 'do not exceed' language <p><input type="checkbox"/> N/A Purchase agreement will be reviewed by legal prior to execution.</p>
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Presented to, and Approved by, Senior Staff	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
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Commissioner Sub-Committee Approval	<p>Initiative presented to commissioner sub-committee: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Approved by commissioner sub-committee: <input type="checkbox"/> Yes <input type="checkbox"/> No N/A: <input type="checkbox"/></p>
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For Fire Chief Approval:	<p><input checked="" type="checkbox"/> RAB document complete</p> <p><input checked="" type="checkbox"/> Supporting documentation attached</p> <p><input checked="" type="checkbox"/> Information sent to Fire Chief, Senior Staff, and Board Secretary (Mindy Leber)</p> <p style="text-align: center;"><i>Fire Chief will approve and distribute by email to the Board of Commissioners – champion/senior staff will be cc'd on the email distribution</i></p> <p style="text-align: center;"><i>Fire Chief will coordinate with Senior Staff for RAB introduction</i></p>
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Champion: Confirmed email sent to Board by Fire Chief		<input type="checkbox"/> Yes <input type="checkbox"/> No
Board of Fire Commissioners	<p>RAB initiatives go through the following process:</p> <ol style="list-style-type: none"> 1. Senior Staff approval to move forward to a committee/board 2. Initiatives are introduced to the appropriate committee for review 3. Initiatives are introduced at an initial commissioner meeting as a Discussion Item <ul style="list-style-type: none"> ○ The Executive Staff member assigned to develop the initiative (the RAB Champion) presents initiative to the Board (maximum time for presentation is ten minutes) 4. At a second commissioner meeting, initiatives may be assigned as an action item for approval 	
Execution:	It is the responsibility of the RAB Executive to execute implementation, processing, and tracking.	

Snohomish Regional Fire & Rescue

*****MANDATORY*****

BID PROPOSAL FORM
Snohomish Regional Fire & Rescue
163 Village Court
Monroe, WA 98272

Manufacturer's Name & Address	Bidder's Name & Address
Pierce Manufacturing Inc. 2600 American Drive Appleton, WI 54912-2017	Hughes Fire Equipment, Inc. 910 Shelley Street Springfield, OR 97477
Person to contact	Person to contact
Marc Faluotico	John Keffer

After reviewing the attached specifications and information, we the above listed supplier, hereby submit the following bid proposal to Snohomish Regional Fire & Rescue for the furnishing of four (4) or more new Pumping units and equipment as specified in the attached specifications.

Complete Apparatus cost less tax, <u>one unit.</u>	\$ 869,291.00
Washington State Sales tax, <u>one unit.</u>	\$ 82,582.64

Complete Apparatus cost less tax, <u>four units, each</u>	\$ 825,586.25
Washington State Sales tax, <u>four units, each.</u>	\$ 78,430.70

Delivery time will be 595 days from time of agreement. (Calendar days)

Inspection trips included as specified: **Comply Yes () No (X)**

Drive out (delivery) allowance included per unit: **Comply Yes (X) No ()**
 Cost: \$ 5,500.00

Are there any exceptions to the specifications: **Comply Yes (X) No ()**

Proof of insurance included: **Comply Yes (X) No ()**

Washington Dealer License included: **Comply Yes (X) No ()**

Bid FOB to The District: **Comply Yes (X) No ()**

Proposal includes Veh. registration & licensing: **Comply Yes () No (X)**

100% Performance Bond available: **Comply Yes (X) No ()**

Added cost to proposal: \$ 2,130.00

Service center distance from Monroe, Washington: 63 Miles

Manufacturer distance from Monroe, Washington: 1,952 Miles

Snohomish Regional Fire & Rescue

*****MANDATORY*****

BID PROPOSAL FORM
Snohomish Regional Fire & Rescue
163 Village Court
Monroe, WA 98272

Manufacturer's Name & Address	Bidder's Name & Address
<u>Spartan Emergency Response</u>	<u>True North Emergency Equipment</u>
<u>907 7th Avenue</u>	<u>3707B 124th Street NE, Ste 5B</u>
<u>Brandon, SD</u>	<u>Marysville, WA 98271</u>
Person to contact	Person to contact
<u>Darwin Kampa-605-351-9255-cell</u>	<u>Steve Jahn-425-508-9389-cell</u>

After reviewing the attached specifications and information, we the above listed supplier, hereby submit the following bid proposal to Snohomish Regional Fire & Rescue for the furnishing of four (4) or more new Pumping units and equipment as specified in the attached specifications.

Complete Apparatus cost less tax, <u>one unit.</u>	<u>\$ 784,729.00</u>
Washington State Sales tax, <u>one unit.</u>	<u>\$ 72,979.80</u>

Complete Apparatus cost less tax, <u>four units, each</u>	<u>\$ 748,199.00</u>
Washington State Sales tax, <u>four units, each.</u>	<u>\$ 69,582.51</u>

Delivery time will be 365 days from time of agreement. (Calendar days)

Inspection trips included as specified: Comply Yes No ()

Drive out (delivery) allowance included per unit: Comply Yes No ()
 Cost: \$ 5000.00 Each

Are there any exceptions to the specifications: Comply Yes No ()

Proof of insurance included: Comply Yes No ()

Washington Dealer License included: Comply Yes No ()

Bid FOB to The District: Comply Yes No ()

Proposal includes Veh. registration & licensing: Comply Yes No ()

100% Performance Bond available: Comply Yes No ()

Added cost to proposal: \$ 3300.00 each -INCLUDED

Service center distance from Monroe, Washington: 25 Miles

Manufacturer distance from Monroe, Washington: 1500 Miles

NEW BUSINESS - ACTION

COMMITTEE REPORTS

OTHER MEETINGS ATTENDED

EXECUTIVE SESSION